

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/24/25 M&C FILE NUMBER: M&C 25-0599

LOG NAME: 20EVERMAN PARKWAY BKV MIDSTREAM RELOCATION AGREEMENT

SUBJECT

(CD 8) Authorize Execution of a Reimbursement Agreement with BKV Midstream, LLC, in the Amount of \$510,000.00 for a Gas Pipeline Relocation to Accommodate the Everman Parkway Project (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of a Reimbursement Agreement with BKV Midstream, LLC, in the amount of \$510,000.00 for a gas pipeline relocation to accommodate the Everman Parkway project (City Project No. 103271).

DISCUSSION:

The Everman Parkway project will connect the two roadway dead ends near Cameron Hill Point and Rosedale Springs Lane. It will extend the four-lane divided roadway and include drainage, streetlights, shared-use paths, and a bridge at the Union Pacific Railroad crossing.

The proposed improvements conflict with the existing BKV Midstream pipeline. Due to space constraints, the gas line must be relocated outside the City Right-of-Way (ROW). The City is responsible for the relocation costs. BKV Midstream LLC has agreed to relocate the pipeline for the cost of \$510,000.00. The City will be responsible for paying overages that exceed the estimated cost.

The work involves relocating the six-inch gas main for nine hundred and twenty (920) linear feet (LF). Construction is anticipated to commence two months after the agreement is executed.

The following table summarizes the available funding for the project:

Fund	Existing Funding	Additional Funding	Project Total
34027 - 2022 Bond Program	\$29,783,123.46	\$0.00	\$29,783,123.46
30104 - Developer Contribution	\$3,066,876.54	\$0.00	\$3,066,876.54
30106 - Intergovernmental Contribution	\$15,350,000.00	\$0.00	\$15,350,000.00
30108 - Transportation Impact Fee Cap	\$792,623.53	\$0.00	\$792,623.53
39008 - Trans Impact Fee Cap Legacy	\$1,007,376.47	\$0.00	\$1,007,376.47
TOTAL	\$50,000,000.00	\$0.00	\$50,000,000.00

Funding is budgeted in the Transportation Impact Fee Cap and 2022 Bond Program Funds for the Transportation and Public Works Department for the purpose of funding the extension of the Everman Parkway project, as appropriated.

This Project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provided liquidity to support the appropriation. Available resources will be used to make any interim progress payments until the debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source per the statement expressing official Intent to reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

DVIN/Business Equity – This solicitation was reviewed by The Business Equity Division for available business equity prospects according to the City's Business Equity Ordinance. There were limited business equity opportunities available for the services/goods requested, therefore, no business equity goal was established.

The Project is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This contract will be with a publicly-traded business entity or a wholly-owned subsidiary of a publicly-traded business entity: BKV Midstream, LLC

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Transportation Impact Fee Cap and 2022 Bond Program Funds for the Everman Pkwy (Rosedale Springs project to support the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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