

**CITY COUNCIL WORKSESSION AGENDA
BUDGET WORK SESSION ON THE FY2027 BUDGET
FOR THE MEETING AT 10:00 AM, TUESDAY, JUNE 16, 2026
CITY COUNCIL WORK SESSION ROOM
100 FORT WORTH TRAIL, FORT WORTH, TEXAS**

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| 1. | Call to Order | Mattie Parker, Mayor |
| 2. | Opening Remarks | Jay Chapa, City Manager |
| 3. | Total Resident Charges Analysis | Brady Kirk
FWLab Assistant Director |
| 4. | Solid Waste & Environmental Rates | Cody Whittenburg
Environmental Services Director |
| 5. | Water and Sewer Preliminary
Budget and Rates | Chris Harder, Water Director |
| 6. | Stormwater Utility Fees | Jennifer Dyke
TPW Assistant Director |
| 7. | Budget Responses | Christianne Simmons
Chief Transformation Officer |
| a. | BR27-002: Street Maintenance Fee | |
| 8. | Budget Priorities Survey Reporting | Christianne Simmons
Chief Transformation Officer |
| 9. | Request for Future Agenda Items | Mattie Parker, Mayor |
| 10. | Closing Comments | Mattie Parker, Mayor |

The City Council may convene in Executive Session in the City Council Executive Session Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

ADJOURNMENT

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and Council Rules of Procedure.

CITY COUNCIL WORK SESSION ROOM is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-7525 or e-mail ADA@FortWorthTexas.gov at least 72 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 72 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.