

Mayor and Council Communication

DATE: 08/09/22

M&C FILE NUMBER: M&C 22-0588

LOG NAME: 55FWS MASTER PLAN UPDATE

SUBJECT

(CD 6) Authorize Application for and Acceptance of, If Awarded, a Grant from the Federal Aviation Administration, Passed Through the Texas Department of Transportation in an Amount Up to \$360,000.00 for the Update of the Master Plan at City of Fort Worth Spinks Airport, with an Amount Up to \$40,000.00 Contributed as the City's Match Requirement, for a Total Project Amount Up to \$400,000.00, Adopt Resolution Authorizing the City Manager to Execute Grant Related Agreements with the State of Texas, Represented by the Texas Department of Transportation, and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the application for and acceptance of, if awarded, a grant from the Federal Aviation Administration, passed through the Texas Department of Transportation, in an amount not to exceed \$360,000.00 for the update of the Master Plan at City of Fort Worth Spinks Airport;
2. Authorize the adoption of the attached resolution, as required by the Texas Department of Transportation, authorizing the City Manager or his designee to execute all necessary contracts associated with this project with the Texas Department of Transportation; and
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Grants Federal Fund (1) by up to \$360,000.00 subject to the receipt of the grant, and (2) by up to \$40,000.00, as a transfer from the Future Grant Match project within the Municipal Airport Capital Project Fund (City Project No. 101731) as the City's grant match requirement, for a total of \$400,000.00 for the purpose of updating the Master Plan at City of Fort Worth Spinks Airport.

DISCUSSION:

The Texas Department of Transportation Aviation Division (TxDOT) has advised the Aviation Department that funding is available to update the Master Plan at City of Fort Worth Spinks Airport (Airport).

The objective of an Airport Master Plan is to determine the role of the airport in the community, determine the relationship the airport has to other system airports, determine the requirements and resources needed to fulfill the airport's role, and document the vision for the airport. It provides the framework needed to guide future airport development that will cost-effectively satisfy aviation demand, while considering potential environmental and socioeconomic impacts.

In May of 2004, HNTB Corporation (HNTB) prepared and updated the current Master Plan for the Airport. Since this update, several construction and improvement projects have been completed, allowing the Airport to further grow and develop. This master plan update will encompass the expansion and numerous changes the airport has experienced over the past eighteen years and provide a better vision for the future of the Airport.

Since no City salaries will be charged to this grant, indirect cost recovery does not apply.

Upon approval of this M&C, all appropriations and funding will be summarized in the table below:

Fund	Amount	Source
Muni Airport Grants Federal Fund	\$40,000.00	City's Grant Match Requirement
Muni Airport Grants Federal Fund	\$360,000.00	TxDOT Grant Funds
Project Total	\$400,000.00	

Funding for the required City match is available in the Municipal Airport Capital Projects fund Future Grant Matches project, as previously appropriated.

City of Fort Worth Spinks Airport is located in COUNCIL DISTRICT 6.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Department of Transportation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Muni Airport Grants Federal Fund. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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Expedited