

Budget Period Fund

Parent Department Department

of 1



GL0019-03 - Operating Dept

RunTime: 03/17/2023 07:53 AM

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| Expenditures | Current Budget | Pre-Encumbrance | Encumbrance | Actuals | Remaining Budget | % |
|---|--------------------------------|-----------------|---------------|---------------|-----------------------|---|
| <input type="checkbox"/> General Oper & Maint | \$3,040,149.00 | \$0.00 | \$0.00 | \$0.00 | \$3,040,149.00 | |
| <input type="checkbox"/> 090 Nondepartmental Rollup | \$3,040,149.00 | \$0.00 | \$0.00 | \$0.00 | \$3,040,149.00 | |
| <input type="checkbox"/> 0905500 Nondept Other Contractual | \$3,040,149.00 | \$0.00 | \$0.00 | \$0.00 | \$3,040,149.00 | |
| <input type="checkbox"/> 10100 General Fund | \$3,040,149.00 | \$0.00 | \$0.00 | \$0.00 | \$3,040,149.00 | |
| 5330201 Other Contractual Services | \$3,040,149.00 | \$0.00 | \$0.00 | \$0.00 | \$3,040,149.00 | |
| Total Expenditures : | \$3,040,149.00 | \$0.00 | \$0.00 | \$0.00 | \$3,040,149.00 | |