

Mayor and Council Communication

DATE: 03/11/25

M&C FILE NUMBER: M&C 25-0215

LOG NAME: 202026 BOND TRANSPORTATION PROJECT DEVELOPMENT

SUBJECT

(ALL) Authorize Execution of Amendment No. 1 to the Professional Services Agreement with AECOM Technical Services Inc. in the Amount of \$1,200,000.00 for the 2026 Bond Transportation Project Development Scope for a Revised Contract Amount of \$3,400,000.00

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No. 1, in the amount of \$1,200,000.00, to the Professional Services Agreement with AECOM Technical Services, Inc. (City Secretary No. 61087) for a Revised Contract Amount of \$3,400,000.00 for the 2026 Bond Transportation Project Development (City Project No. 105759).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to expand the scope of the existing contract with AECOM Technical Services Inc. (AECOM) to include the 2026 Bond Transportation Project Development support. On March 11, 2024, the City Council authorized a contract with AECOM to administer the City’s first overall Master Transportation Plan (City Secretary Number 61087, M&C 23-0975). The scope includes an analysis of existing conditions, needs assessment, gap analysis, and the update and integration of the City’s Master Thoroughfare Plan (MTP), Active Transportation Plan, and other policies.

On October 15, 2024, the City Council approved additional funding in the amount of \$2,500,000.00 (M&C 24-0917) which will fund this amendment.

This contract amendment will align project scopes with funding plans and early design efforts and improve coordination among partners, helping to deliver both short-term congestion relief projects and long-term infrastructure improvements more efficiently. The revised scope includes, but is not limited to, interim MTP amendments, interim project and alternative delivery strategies, 2026 bond transportation financial plan, travel demand modeling, and corridor planning-level schematics. This work will also prepare candidate projects for federal funding competitiveness and other partner funding leverage opportunities.

The following table summarizes previous contract actions and amendments:

Agreement	Amount	Justification	M&C No.	Date
Initial Contract CSC No. 61087	\$2,200,000.00	Initial Agreement	M&C23-0975	11/14/2023
Amendment No. 1	\$1,200,000.00	26 Bond Transportation Project Support	This M&C	03/11/2025
Contract Total	\$3,400,000.00			

The Funding for the 2026 Bond Transportation Project Development is summarized in the table below:

Fund	Existing Funding	Additional Funding	Project Total
30102 - Project Svc-Capital	\$2,500,000.00	\$0.00	\$2,500,000.00
Total	\$2,500,000.00	\$0.00	\$2,500,000.00

Funding is budgeted in the Capital Project Svc-Capital Fund in the TPW Department for the purpose of funding the 2026 Bond Transportation Project Development, as appropriated.

AECOM Technical Services Inc. agrees to maintain its initial M/WBE commitment of 15% that it made on the original agreement and extend and maintain that same M/WBE commitment of 15% to this first amendment. Therefore AECOM Technical Services Inc. remains in compliance with

