

Mayor and Council Communication

DATE: 01/14/25

M&C FILE NUMBER: M&C 25-0012

LOG NAME: 60WSSC23WSMY-RLG

SUBJECT

(CD 9) Authorize Execution of an Engineering Agreement with RLG Consulting Engineers in the Amount of \$599,285.00 for the Water and Wastewater Replacement Contract 2023, WSM-Y Forest Park Phase 2 Project and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with RLG Consulting Engineers, in the amount of \$599,285.00, for Water and Wastewater Replacement Contract 2023 WSM-Y Forest Park Phase 2 project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$897,710.00, transferred from available PayGo funds within the Water and Sewer Fund, for the purpose of funding Water and Wastewater Replacement Contract 2023 WSM-Y Forest Park Phase 2 project (City Project No. 105717) to effect a portion of Water's contribution to Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with RLG Consulting Engineers, in the amount of \$599,285.00 for Water and Sanitary Sewer Replacement Contract 2023, WSM-Y (Forest Park, Phase 2) project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets and easements:

Street	From	To	Scope of Work
Park Place Avenue	Colonial Parkway	Rockridge Terrace	Water
Easement West of Rockridge Terrace	100 feet South and 145 feet West of the Park Place Avenue/Forest Park Boulevard intersection	South 205 feet	Sewer
Rockridge Terrace	Park Place Avenue	Kensington Court then South 315 feet	Water
Kensington Drive	Kensington Court	Rockridge Terrace	Water
Easement between Park Place and Pembroke Drive	285 feet South of the Park Place Avenue/Forest Park Boulevard intersection	East 143 feet	Sewer
Pembroke Drive	Rockridge Terrace	Forest Park Boulevard	Water
Easement between Rockridge Terrace and Forest Park Boulevard	285 feet South and 143 feet East of the Park Place Avenue and Forest Park Boulevard intersection	Rockridge Terrace then Southeast 255 feet	Sewer
Easement South of Kensington Court	230 feet West and 1,150 feet of the Forest Park Boulevard/Park Place Avenue intersection	East 635 feet	Sewer
Forest Park Boulevard	175 feet South of the Park Place Avenue/Forest Park Boulevard intersection	Park Hill Drive	Water/Sewer

Pembroke Drive	Forest Park Boulevard	Warner Road	Water
Easement South of Park Place Avenue	175 feet South of the Park Place Avenue/Forest Park Boulevard intersection	135 feet East then 142 feet South	Sewer
Easement between Forest Park Boulevard and Chatburn Court	Pembroke Drive	South 615 feet	Sewer
Easement South of Pembroke Drive	90 feet South and 170 feet East of the Forest Park Boulevard/Pembroke Drive Intersection	East 155 feet	Sewer
Chatburn Court	Pembroke Drive	Cul-de-sac	Water
Berkeley Place	Pembroke Drive	Cul-de-sac	Water
Dartmoor Court	Pembroke Drive	Cul-de-sac	Water
Windsor Place	Forest Park Boulevard	Stanley Avenue	Water
Huntington Lane	Forest Park Boulevard	Warner Road	Water
Berkeley Place	Windsor Place	Glenco Terrace	Water
Stanley Avenue	Windsor Place	Cul-de-sac	Water
Easement South and Parallel to Ward Parkway	370 feet South and 170 feet East of the Forest Park Boulevard/Glenco Terrace intersection	Southeast 700 feet then West 500 feet	Sewer

In addition to the contract amount of \$298,425.00 (Water: \$189,125.00; Sewer: \$109,300.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2025-2029 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2025 CIP Appropriations	Authority	Budget Adjustment	Revised FY2025 Budget
W&S Capital Projects – Fund 56002	1050717 - W/WW Rpl Cont 2023 WSM-Y - FPP2	\$0.00	This M&C	\$897,710.00	\$897,710.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the W/WW Rpl Cont 2023 WSM-Y - FPP2 project within the Water & Sewer Capital Projects Fund.

FY2025 – Water PAYGO Appropriations per City Ordinance 27107-09-2024

FY2025 Original Adopted PayGo	FY2025 Amended Paygo (includes any council actions subsequent to budget adoption)	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2025 Remaining PayGo Balance
\$92,597,771.00	\$92,597,771.00	(\$4,516,723.00)	(\$897,710.00)	\$87,183,338.00

Note: There may be other pending actions or recently approved actions that are not reflected in the table due to timing.

Appropriations for Water and Wastewater Replacement Contract 2023 WSM-Y Forest Park Phase 2 project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$0.00	\$897,710.00	\$897,710.00
Project Total	\$0.00	\$897,710.00	\$897,710.00

*Numbers rounded for presentation purposes.

Business Equity: The Business Equity Division placed a 12.67 percent business equity goal on this solicitation/contract. RLG Consulting Engineers, Inc., will be exceeding the goal at 100 percent as a Business Equity Prime and self-performing the scope of the services, meeting the City's Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

The project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/WW Rpl Cont 2023 WSM-Y-FPP2 project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: William Johnson 5806

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