

Mayor and Council Communication

DATE: 01/13/26

M&C FILE NUMBER: M&C 26-0043

LOG NAME: 20EVERMAN PARKWAY SAFE STREETS PROJECT AFA

SUBJECT

(CD 8) Adopt Resolution Authorizing Execution of an Advance Funding Agreement with the Texas Department of Transportation in the Amount Up to \$10,256,970.00, with Federal Participation in the Amount Up to \$9,300,000.00, State Participation in the Amount Up to \$491,970.00, and Local Participation in the Form of Transportation Development Credits in the Amount of \$1,860,000 and City Funds in the Amount of \$465,000.00 for the Everman Parkway Safe Streets Project Plus Any Cost Overruns for Construction, Adopt Appropriation Ordinances, and Amend the Fiscal Years 2026-2030 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached resolution authorizing execution of an Advance Funding Agreement with the Texas Department of Transportation (CSJ# 0902-90-334) for the Everman Safe Streets project (City Project No. 106479) in the amount up to \$10,256,970.00 with Federal participation in the amount of \$9,300,000.00, State participation in the amount of \$491,970.00 and Local Participation by Transportation Development Credits in the amount of 1,860,000 and City Funds in the Amount of \$465,000.00, plus any cost overruns;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Projects Federal Fund, subject to receipt of the grant in the amount up to \$9,300,000.00 for Federal participation for the purpose of funding the Everman Safe Streets project (City Project No. 106479);
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Project Other Fund, in the amount of \$1,860,000, subject to the receipt of the grant, in the form of Transportation Development Credits, for the purpose of funding the Everman Safe Streets project (City Project No. 106479);
4. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund, by increasing appropriations in the Everman Safe Streets project (City Project No. 106479) in the amount of \$465,000.00, and decreasing appropriations in the Bicycle Facilities programmable project (City Project No. PB0021) by the same amount, for design and construction-related service and activities; and
5. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to accept federal funding from Texas Department of Transportation (TxDOT), adopt a resolution authorizing execution of an Advance Funding Agreement (AFA) with TxDOT in the amount of \$10,256,970.00 with Federal participation in the amount of \$9,300,000.00, State participation in the amount of \$491,970.00 and Local Participation by Transportation Development Credits in the amount of 1,860,000 and City Funds in the Amount of \$465,000.00 for the Everman Safe Streets project (City Project No. 106479), adopt appropriation ordinances, and amend the Fiscal Years 2026-2030 Capital Improvement Program. The initial payment for the City participation is \$232,500.00. The Transportation Development Credits (TDCs) in the amount of 1,860,000 will be appropriated and tracked as a non-spendable item in the Grants Capital Project Other Fund.

The scope of work for the project consists of constructing a 10-foot wide cycle track on the east side of Oak Grove Road from Forum Way to Everman Parkway, a 5-foot wide bike lane/1-foot raised barrier on Everman Parkway from Oak Grove Road to Dan Meyer Road, green-stamped sharrows on both sides of Everman Parkway/Shelby Road from Dan Meyer Drive to Forest Hill Drive, 5-foot wide sidewalk on the north side of Everman Parkway/Shelby Road from just west of Dollar General to Forest Hill Drive, 5-foot wide sidewalk and green-stamped sharrows on Dan Meyer Drive from Everman Parkway to Townley Drive, 5-foot wide sidewalk on Townley Drive from Dan Meyer Drive to South Race Street and 5-foot wide protected sidewalk on South Race Street from Everman Parkway/Shelby Road. The project aims to improve safety, accessibility, and comfort for pedestrians, bicyclists, and multi-modal mobility users. The project area extends between the City of Fort Worth and the City of Everman.

This project has federal funding for construction improvements and is scheduled to start construction in October 2027 and the City of Fort Worth will let this project. The funding appropriated by this M&C will be used for design, right-of-way acquisition, environmental clearance, utilities, project management, and construction. The AFA requires the City of Fort Worth to fund cost overruns.

The total project budget is summarized below:

Participation	Fund	Authority	Original Budget
Federal	Grants Capital Federal Fund	This M&C	\$9,300,000.00
State	State	This M&C	\$491,970.00

Local	2022 Bond Program Fund (City Project No. PB0021)	This M&C	\$465,000.00
Total AFA Contract Amount			\$10,256,970.00
TDC (not included in Total AFA Contract Amount)	Grants Cap Projects Other Fund	This M&C	1,860,000

Upon sale of bonds, funding will be budgeted in the 2022 Bond Program for the Transportation Public Works (TPW) Department to fund the Everman Safe Streets project (City Project No.106479).

Funding for the grant portion of the project was not included in the Fiscal Years 2026-2030 Capital Improvement Program because grant funding is appropriated at the time of the grant award. The action in the M&C will amend the Fiscal Years 2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

The Business Support Division and Capital Delivery Division will charge salaries to this grant project as incurred. Indirect Cost recovery does not apply.

This project is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Department of Transportation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon the sale of bonds, funds will be available in the Bicycle Facilities programmable project within the 2022 Bond Program Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the current capital budget, as appropriated, in the Grants Cap Projects Federal Fund, the Grants Capital Project Other Fund, and the 2022 Bond Program Fund. The Transportation & Public Works Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to any expenditures being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds. This is a State Advance Funding Agreement.

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