

# Mayor and Council Communication

DATE: 01/10/23

M&C FILE NUMBER: M&C 23-0024

LOG NAME: 2020CAMP BOWIE BOULEVARD

**SUBJECT**

(CD 7 / Future CD 7) Authorize Execution of an Interlocal Agreement with Tarrant County for County Reimbursement of City Costs in an Amount Not to Exceed \$2,690,000.00 for the Camp Bowie Boulevard Improvements Project, Adopt Appropriation Ordinances and Amend the Fiscal Years 2023-2027 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of an Interlocal Agreement with Tarrant County for reimbursement of eligible city costs in an amount not to exceed \$2,690,000.00 for the Camp Bowie Boulevard Improvements project (City Project No. 104639);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Intergovernmental Contribution Fund in the amount of \$2,690,000.00 for the purpose of funding the Camp Bowie Boulevard Improvements project (City Project No. 104639);
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Street Improvements 2008 Fund in the amount of \$463,162.00, from available funds, for the purpose of funding the Camp Bowie Boulevard Improvements project (City Project No. 104639);
4. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the 2007 CritCapProj-CO2013A Fund in the amount of \$6,836,838.00, from available funds, for the purpose of funding the Camp Bowie Boulevard Improvements project (City Project No. 104639); and
5. Amend the Fiscal Years 2023-2027 Capital Improvement Program.

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of an interlocal agreement (ILA) with Tarrant County, in an amount not to exceed \$2,690,000.00 to provide reimbursement funding from Tarrant County for the Camp Bowie Boulevard Improvements project (City Project No. 104639).

This roadway improvement will be delivered as a public-private partnership between Crescent Real Estate, LLC (Crescent) and the City of Fort Worth. Camp Bowie Boulevard, between Montgomery Street and University Drive is a four-lane divided arterial in a historic area with some areas including historic brick pavement. The project includes the following improvements in this section of Camp Bowie Boulevard: a limited amount of brick pavement repair utilizing historic brick from the City stockpile, panel repair of existing concrete turn lanes and median crossings, new 10-foot sidewalks, new Americans with Disabilities Act (ADA) ramps, street and pedestrian lighting, enhanced landscaping, restriping of pedestrian crossings and other street markings as necessary. Asphalt paving within these roadway limits will not be improved as part of this project.

The City and Crescent Real Estate, LLC intend to enter into a Community Facilities Agreement (CFA) with City participation in construction and inspection costs for the improvements. City participation is limited to a not to exceed total of \$9,990,000.00.

Funding for this project was not included in the Fiscal Years (FY) 2023-2027 Capital Improvement Program. The action in this M&C will amend the FY2023-2027 Capital Improvement Program as approved in connection with Ordinance 25773-09-2022. Funding for the Camp Bowie Boulevard Improvements project is summarized in the table below:

Fund	Existing Funding	This M&C	Project Total
30106 - Intergovernmental Contribution Fund	\$ -	\$2,690,000.00	\$ 2,690,000.00
39407 - Street Improvements 2008 Fund	\$ -	\$463,162.00	\$ 463,162.00
34012 - 2007 CritCapProj-CO2013A Fund	\$ -	\$6,836,838.00	\$ 6,836,838.00
<b>Project Total</b>	<b>\$ -</b>	<b>\$9,990,000.00</b>	<b>\$ 9,990,000.00</b>

Funding is available in the Unspecified-All Funds project within the Transportation and Public Works Department's Street Improvements 2008 and

2007 CritCapProj-CO2013A Funds.

This project is located in COUNCIL DISTRICT 7.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within Street Improvements 2008 and 2007 CritCapProj-CO2013A Funds and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Intergovernmental Contribution, Street Improvements 2008 and 2007 CritCapProj-CO2013A Funds for the Camp Bowie Improvements project. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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