

Mayor and Council Communication

DATE: 05/19/20

M&C FILE NUMBER: M&C 20-0349

LOG NAME: 80RIVERSIDE COMMUNITY PARK PHASE I IMPROVEMENTS

SUBJECT

Authorize Execution of a Contract with Northstar Construction, LLC, in the Amount of \$1,867,855.00 for the Construction of the Riverside Community Park Phase I Improvements and Provide for Additional Project Cost and Contingencies in the Amount of \$383,050.00 for a Total Construction Cost of \$2,250,905.00, Update the Fiscal Year 2020-2024 Capital Improvement Plan and Adopt Appropriation Ordinance (2018 Bond Program) (COUNCIL DISTRICT 9)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance increasing receipts and appropriations in the PARD Dedication Fees Fund in the amount of \$284,907.00 for the Riverside Community Park Phase I Improvements (City Project No. C01196); and reduce the receipts in the Park Planning Districts (PPD) projects PPD 4.13.3, PPD 4.1-5, PPD 4.1-2 Projects by the same amount (City Project Nos. UN8153, UN8091, UN8092, & UN8089); and
2. Authorize execution of a contract with Northstar Construction, LLC, in the amount of \$1,867,855.00 for the construction of the Riverside Community Park Phase I Improvements Project.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the award of a construction contract with Northstar Construction, LLC, in the amount of \$1,867,855.00 for the construction of Riverside Park Phase I Improvements.

On January 30, 2020 and February 6, 2020, the project was advertised in the Fort Worth Star-Telegram.

The following bids were received on February 27, 2020.

BIDDER	BASE BID	ALTERNATE A-3.1	ALTERNATE A-3.2	ALTERNATE A-8	ALTERNATE A-12	TOTAL
Northstar Construction, LLC	\$1,449,855.00	\$76,000.00	\$36,000.00	\$166,000.00	\$140,000.00	\$1,867,855.00
2L Construction, LLC	\$1,463,913.00	\$80,000.00	\$106,000.00	\$210,000.00	\$130,000.00	\$1,989,913.00
MSB Constructors, Inc.	\$1,608,048.00	\$48,375.00	\$37,750.00	\$98,750.00	\$126,250.00	\$1,919,173.00
North Rock Construction, LLC	\$1,677,630.39	\$50,212.99	\$64,714.43	\$209,543.82	\$143,569.59	\$2,145,671.22
Cooper General Contractors	\$1,716,540.00	\$26,000.00	\$42,500.00	\$242,700.00	\$131,000.00	\$2,158,740.00
The Fain Group, Inc.	\$1,740,409.50	\$60,000.00	\$85,000.00	\$179,000.00	\$146,000.00	\$2,210,409.50
C. Green Scaping, LP	\$1,747,796.40	\$87,244.50	\$66,264.00	\$224,852.50	\$225,977.40	\$2,352,134.80
Cole Construction, Inc.	\$2,034,658.23	\$48,000.00	\$46,000.00	\$114,500.00	\$124,000.00	\$2,367,158.23
Schmoltdt Construction, Inc.	Bid Incomplete					

BIDDER	BASE BID	ALTERNATE A-3.1	ALTERNATE A-3.2	ALTERNATE A-8	ALTERNATE A-12	TOTAL
SpawGlass Contractors	Bid Incomplete					

Base bid - Improvements include installation of 8' - 10' trails, existing parking lot asphalt resurfacing and striping with wheel stops, addition of new central parking lot, post and cable fencing, new playground, 24' X 24' shelter with lighting, benches, picnic tables, drinking fountain, quick couplers, bike racks and landscaping .

Bid alternate #A-3.1 - Improvements include installation of a multi use half basketball court with trail connection.

Bid alternate #A-3.2- Upgrade to multi use full basketball court.

Bid alternate #A-8 - Additional 1,157 LF of 8-11 foot wide trails; and including pedestrian bridge and structural abutments.

Bid alternate #A-12 - Additional 1,200 LF 8-11 foot wide trails, connecting the north loop extension trails, including the resurfacing of existing north parking lot.

Total appropriations are summarized below:

Source	Current Appropriations	Proposed	Total
PARD Gas Revenue	\$207,219.02	0.00	\$207,219.02
PARD Dedication Fees	\$60,920.00	\$284,907.00	\$345,827.00
2018 Bond Program	\$2,000,000.00	0.00	\$2,000,000.00
Total	\$2,268,139.02	\$284,907.00	\$2,553,046.02

Construction is anticipated to commence in May 2020. The contract time for the base bid items is 180 calendar days. The addition of the four alternate items will include an additional 60 calendar days for a total of 240 calendar days.

Funds for this project are included in the 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing until debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance No. 23209-05-2018) and subsequent actions taken by the Mayor and Council.

As of March 31, 2020, per previously approved FY2020 M&Cs authorizing capital improvements, the cumulative total of all additional estimated maintenance costs for FY2022 was \$50,695.00. The estimated additional annual maintenance cost to maintain Riverside Community Park will be \$158,886.00.

MWBE OFFICE; NORTHSTAR CONSTRUCTION, LLC is in compliance with the City's BDE Ordinance by committing to 1.00% MBE participation and documenting good faith effort. NORTHSTAR CONSTRUCTION, LLC identified several subcontracting and supplier opportunities. However, the firms contacted in the areas identified did not respond or did not submit the lowest bids. The City's MBE goal on this project is 16%.

This project is located in the COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the PPD 4.13-3, PPD 4.1-4, PPD 4.1-5, PPD 4.1-2 Projects of the PARD Dedication Fees Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2018 Bond Program Fund and the PARD Dedication Fees Fund for the Riverside Park TRV Reno & Dev Project to support the approval of the above recommendation and award of the contract. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Fernando Costa 6122

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Additional Information Contact:

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