

Mayor and Council Communication

DATE: 02/24/26

M&C FILE NUMBER: M&C 26-0146

LOG NAME: 21DSA 2 ONCOR CONVENTION CENTER

SUBJECT

(CD 9) Authorize Execution of a Discretionary Service Agreement in the Amount of \$2,042,749.55 with Oncor Electric Delivery Company LLC, for the Purchase of Transformer Equipment, for Phase 2 of the Fort Worth Convention Center Renovation and Expansion Project

RECOMMENDATION:

It is recommended that the City Council authorize execution of a Discretionary Service Agreement in the amount of \$2,042,749.55 with Oncor Electric Delivery Company LLC, for the purchase of transformer equipment, for Phase 2 of the Fort Worth Convention Center renovation and expansion project (City Project No. 102582).

DISCUSSION:

The purpose of this Mayor and Council Communications (M&C) is to recommend that the City Council authorize execution of a Discretionary Service Agreement (DSA) in the amount of \$2,042,749.55 with Oncor Electric Delivery Company LLC, for the purchase of transformer equipment, for Phase 2 of the Fort Worth Convention Center renovation and expansion project.

During Phase 2, the existing arena will be demolished and the convention center expanded. The transformer vault that served the arena will be relocated and provided with new equipment. This DSA will purchase long lead time equipment for the vault; five network vault transformers, network protectors, and other ancillary items. The total cost for the long lead time equipment is \$2,042,749.55. There will be a future DSA for the installation of the equipment and completion of the new electrical vault.

The project is currently funded through the American Rescue Plan Act, Subtitle M (ARPA) Grant (M&C 21-0934) in the amount of \$52,000,000.00 and \$43,000,000.00 from the Series 2023 Certificate of Obligation Bonds (M&C 23-0250). Currently, the balance of grants funds are earmarked for the award of Amendment #1 to the Construction Manager at Risk Contract with Hunt/Byrne/Smith, so bond funding will be utilized for this DSA specifically.

Funding is budgeted in the Certificate of Obligation 2023 Fund for the Property Management and Public Events Departments for the purpose of funding the ARPA FWCC Expansion & Project Management project.

The Project is located in COUNCIL DISTRICT 9.

A Form 1295 is not required because: This contract will be with an electric utility: Oncor

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Certificate of Obligation 2023 Fund for the ARPA FWCC Expansion & Prj Mgmt project to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Property Management and Public Events Departments have the responsibility to validate the availability of funds.

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