

Mayor and Council Communication

DATE: 05/12/26

M&C FILE NUMBER: M&C 26-0375

LOG NAME: 20NORTH TARRANT PARKWAY AND NORTH BEACH STREET CONSTRUCTION

SUBJECT

(CD 4) Authorize Execution of a Contract with Rebcon, LLC, in the Amount of \$4,504,400.00 for the North Tarrant Parkway and North Beach Street Intersection Improvements Project, Adopt Appropriation Ordinance and Amend the Fiscal Years 2026-2030 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Rebcon, LLC, in the amount of \$4,504,400.00, for the North Tarrant Parkway and North Beach Street Intersection Improvements project (City Project No. 103309);
2. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund by increasing appropriations in the North Tarrant Parkway and North Beach Street Intersection Improvements project (City Project No. 103309) in the amount of \$1,220,000.00, and decreasing appropriations in the South Hulen Street at West Risinger Road project (City Project No. 103312) by the same amount; and
3. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a construction contract with Rebcon, LLC, in the amount of \$4,504,400.00 for construction of the North Tarrant Parkway and North Beach Street Intersection Improvements project (City Project No. 103309). This M&C will also appropriate funding for the North Tarrant Parkway and North Beach Street Intersection Improvements project. This project is part of the 2022 Bond Program.

The project scope includes new traffic signals, updated signs and striping, construction of additional eastbound and westbound left-turn lanes, an additional northbound left-turn lane, additional southbound and westbound right-turn lanes, ADA-accessible ramps, and sidewalks at the intersection of North Tarrant Parkway and North Beach Street.

This project was advertised for bid on November 19, 2025, and November 26, 2025, in the *Fort Worth Star-Telegram*. On February 5, 2026, the following bids were received:

Bidder	Amount
Rebcon, LLC	\$4,504,400.00
Stabile & Winn, Inc.	\$4,595,908.50
DDM Construction Corp.	\$4,743,999.65
Ed Bell Construction Company	\$5,111,432.15

Construction for this project is expected to start in the Fall of 2026, with a construction duration of 13 months.

SMALL BUSINESS (SB) GOAL – Rebcon, LLC, is in compliance with the City's Small Business goal.

The following table summarizes the funding for the North Tarrant Parkway and North Beach Street Intersection Improvements project:

Fund	Existing Funding	Additional Funding	Project Total
30100-General Capital Projects	\$4,000,000.00	\$0.00	\$4,000,000.00
30108-Transportation Impact Fee	\$800,000.00	\$0.00	\$800,000.00
34027-2022 Bond Program	\$0.00	\$1,220,000.00	\$1,220,000.00
Project Total	\$4,800,000.00	\$1,220,000.00	\$6,020,000.00

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until the debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official intent to reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Funding is budgeted in the 2022 Bond Program Fund, Transportation Impact Fee Cap Fund and the General Capital Projects Fund for the Transportation & Public Works Department for the purpose of funding the North Tarrant Parkway at North Beach Street project.

This project is located in COUNCIL DISTRICT 4.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the S Hulen St at W Risinger Rd project within the 2022 Bond Program Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2022 Bond Program Fund for the N Tarrant Pkwy at N Beach St project to support the execution of the contract. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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Expedited