

Mayor and Council Communication

DATE: 08/20/19

M&C FILE NUMBER: M&C 19-0049

LOG NAME: 60WSSC19WSMC-RLG

SUBJECT

Authorize Execution of an Engineering Agreement with Raymond L. Goodson Jr., Inc., in the Amount of \$248,820.00 for Water and Sanitary Sewer Replacement Contract 2019, WSM-C, and Adopt Appropriation Ordinance (COUNCIL DISTRICTS 2 and 7)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$352,573.00 from available funds; and
2. Authorize execution of an Engineering Agreement with Raymond L. Goodson, Jr., Inc., in the amount of \$248,820.00 for Water and Sanitary Sewer Replacement Contract 2019, WSM-C, project (City Project No. 102170).

DISCUSSION:

This Mayor and Council Communication is to authorize the preparation of plans and specifications for water and sanitary sewer main replacements on the following streets, located in the Far Greater North Side Historical, Inter-District 2 Alliance, Crestwood, River District, and West Side Alliance Neighborhood Association areas:

Street	From	To
N.W. 27th Street	W. Long Avenue	Macie Avenue
Azle Avenue	Macie Avenue	Robinson Street
Columbus Avenue	N.W. 20th Street	N.W. 22nd Street
Loving Avenue	N.W. 26th Street	28th Street
Westwood Avenue	Sherwood Avenue	Edgefield Road
Sunset Lane	Athenia Drive	Scott Road

In conjunction with replacement of the water mains, all connecting lead services will be removed and replaced. There are a total of 78 lead services that have been identified that will need to be replaced as part of this contract. Additionally, asphalt pavement rehabilitation will be conducted on all of the streets, subsequent to the water main replacement. The Transportation and Public Works Department's share of this agreement is \$45,255.00 for pavement design on N.W. 27th Street from Long Avenue to Macie Avenue.

In addition to the contract amount, \$166,081.00 (Water: \$84,323.00; Sewer: \$64,685.00; TPW \$17,073.00) is required for project management, utility coordination and material testing.

This project will have no impact on the Water Department's operating budget when completed. Design is expected to start in October 2019 and be completed by May 2020.

M/WBE OFFICE: Raymond L. Goodson, Jr., Inc., is in compliance with the City's BDE Ordinance by committing to 10 percent SBE participation on this project. The City's SBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICTS 2 and 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, of the Water and Sewer Capital Projects Fund and the General Capital Projects Fund. The Fiscal Year 2019 Water Operating Budget includes appropriations of \$23,865,180.00 for the purpose of providing Pay-As-You-Go Funding for Water Capital Projects. After this transfer for Fiscal Year 2019, the balance will be \$7,162,546.00. The Fiscal Year 2019 Water Operating Budget includes appropriations of \$35,856,873.00 for the purpose of providing Pay-As-You-Go Funding for Sewer Capital Projects. After this transfer for Fiscal Year 2019, the balance will be \$15,576,804.00.

Appropriations for Water and Sanitary Sewer Replacement Contract 2019 WSM-C, Part 1 are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$352,573.00	\$352,573.00
General Capital Projects Fund 30100	\$62,328.00	\$0.00	\$62,328.00
Project Total	\$62,328.00	\$352,573.00	\$414,901.00

*Numbers rounded for presentation.

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