

Mayor and Council Communication

DATE: 12/17/19

M&C FILE NUMBER: M&C 19-0390

LOG NAME: 602020WSMF-KHA

SUBJECT

Authorize Execution of Engineering Agreement with Kimley-Horn and Associates, Inc., in the Amount of \$352,389.00 for Water and Sanitary Sewer Replacement Contract 2020, WSM-F Park Hill Project, and Adopt Appropriation Ordinance (COUNCIL DISTRICT 9)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$518,335.00 transferred from available funds within the Water & Sewer Fund; and
2. Authorize execution of an Engineering Agreement with Kimley-Horn and Associates, Inc., in the amount of \$352,389.00 for Water and Sanitary Sewer Replacement Contract 2020, WSM-F Park Hill project (City Project No. 102415).

DISCUSSION:

This Mayor and Council Communication is to authorize the preparation of plans and specifications for water and/or sanitary sewer main replacements on the following streets located in the University West, Berkeley Place, Park Hill, Fairmount, Ryan Place and Paschal Neighborhood Association areas:

Street	From	To	Scope
Park Hill Drive	Shirley Avenue	Frazier Avenue	Water
Park Hill Drive	Rogers Avenue	Sandage Avenue	Water/Sewer
Easement across Fort Worth Western Railroad property	Park Hill Drive	8th Avenue	Water
8th Avenue	W Jessamine Street	W Cauty Street	Water
Easement between Wayside Drive and Fraizer Avenue	Park Hill Drive	Robert Street	Sewer
Easement between Wayside Drive and Forest Park Boulevard	Park Hill Drive	Robert Street	Sewer
Easement between Forest Park Boulevard and McCart Street	Park Hill Drive	Robert Street	Sewer

In addition to the contract amount, \$165,946.00 (Water: \$116,515.00; Sewer: \$49,431.00) is required for project management, real property acquisition, utility coordination and material testing.

This project will have no impact on the Water Department's operating budget when completed. Design is expected to start in January 2020 and be completed by July 2020.

Appropriations for Water and Sanitary Sewer Replacement Contract 2020 WSM-F, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W & S Capital Projects - Fund 56002	\$0.00	\$518,335.00	\$518,335.00
Project Total	\$0.00	\$518,335.00	\$518,335.00

*Numbers rounded for presentation.

M/WBE OFFICE: Kimley-Horn and Associates, Inc., is in compliance with the City's BDE Ordinance by committing to 25 percent SBE participation on this project. The City's SBE goal on this project is 10 percent.

The project is location in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Water and Sewer Capital Projects (W&S Capital Projects) Fund. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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