

# Mayor and Council Communication

**DATE:** 03/31/26

**M&C FILE NUMBER:** M&C 26-0259

**LOG NAME:** 202022 BOND YEAR 2 CONTRACT 7 – STABLE AND WINN

**SUBJECT**

(CD 9) Authorize Execution of a Contract with Stabile & Winn, Inc., in the Amount of \$15,683,491.90, for Combined Street Paving Improvements and Water and Sanitary Sewer Main Replacements for the 2022 Bond Year 2 – Contract 7 Project; Adopt Appropriation Ordinances to Effect a Portion of Water Department’s Contribution to Fiscal Years 2026-2030 Capital Improvement Program, and for Street Repair Funding; and Amend the Fiscal Years 2026-2030 Capital Improvement Program (2022 Bond Program)

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a contract with Stabile & Winn, Inc., in the amount of \$15,683,491.90 for combined street paving improvements, water improvements, and sanitary sewer main replacements for the 2022 Bond Year 2 - Contract 7 project (City Project No.104150);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$12,127,084.00 from available PayGo residuals in the Water and Sewer Capital Projects Fund, for the purpose of funding the 2022 Bond Year 2 – Contract 7 project (City Project No. 104150) to effect a portion of Water’s Contribution to the Fiscal Years 2026-2030 Capital Improvement Program;
3. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Tax Notes Series 2025 Fund, by increasing estimated receipts and appropriations in the 2022 Bond Year 2 - Contract 7 project (City Project No. 104150) in the amount of \$5,375,500.00, and decreasing estimated receipts and appropriations in the Street Improvement Deteriorating Streets programmable project (City Project No. PB0019) by the same amount; and
4. Amend the Transportation & Public Works Contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize a construction contract for the Year 2 Neighborhood Streets Improvements project associated with the 2022 Bond Program. The 2022 Bond Year 2 - Contract 7 project includes water, sanitary sewer, and street paving improvements on approximately 6.39 lane miles, on the following streets:

Street	From	To	Scope
West Boyce Avenue	McCart Avenue	East Dead End	Water/Sewer/Paving
Cherokee Trail	West Seminary Drive	West Gambrell Street	Water/Paving
Gordon Avenue	West Spurgeon Street	South Dead End	Water/Paving
Martin Lydon Avenue	Townsend Drive	James Avenue	Paving
Rector Avenue	West Seminary Drive	West Gambrell Street	Water/Paving
Yates Street	James Avenue	West Dead End	Water/Sewer/Paving
Wayside Avenue*	West Boyce Avenue	Gambrell Street	Water/Sewer
Easement between McCart Avenue and Wayside Avenue*	West Fuller Avenue	714 Feet North	Sewer
Cockrell Avenue*	West Seminary Drive	Morrell Street	Water
Easement between Rector Avenue and Cockrell Avenue*	West Seminary Drive	Gambrell Street	Sewer
West Seminary Drive*	155 feet East of Rector Avenue/Seminary Drive intersection	315 feet West	Sewer
West Spurgeon Street*	Frazier Avenue	Stanley Avenue	Water

Street	From	To	Scope
Easement West of Townsend Drive*	Yates Avenue	1,160 feet North	Water
Easement between Townsend Drive and Gordon Avenue*	203 feet West and 343 North of the Martin Lydon Avenue/Gordon Avenue intersection	1,400 feet South	Sewer
Easement between Stanley Avenue and Gordon Avenue*	West Spurgeon Street	West Fuller Avenue	Sewer
Townsend Drive*	South Crest Drive	Yates Street	Water
Easement between Stanley Avenue and James Avenue*	Martin Lydon Avenue	1,330 feet South	Sewer
Stanley Avenue*	Martin Lydon Avenue	South Dead End	Water/Sewer
Frazier Avenue*	West Spurgeon Street	451 feet North	Water
Easement South of Yates Avenue*	190 feet West and 370 feet South of the Yates Street/Gordon Avenue intersection	380 feet East	Sewer

\*Due to the close proximity to the 2022 Year 2 – Contract 7 project streets above, the Water Department requested that water main extensions on these streets be included with this project in order to replace cast iron water mains, loop the water system, and provide increased efficiency. Asphalt paving rehabilitation will be conducted on the indicated streets following the installation of the water main. Additionally, deteriorated sanitary sewer mains will be replaced in the indicated streets and easements.

The project was advertised for bid on November 19 and November 26, 2025, in the *Fort Worth Star-Telegram*. On December 18, 2025, the following bids were received:

Bidders	Base Bid Amount ** (Concrete Paving)	Alternate A Amount (Asphalt Paving)	Time of Completion
Stabile & Winn, Inc.	\$15,683,491.90	\$15,784,607.90	540 Calendar Days
Western Municipal Construction of Texas, LLC.	\$22,938,365.80	\$23,037,045.40	

\*\*In an attempt to secure alternate bids, staff advertised the project with concrete as the base bid to reconstruct existing streets included in the bond with concrete travel lanes. Alternative A was bid as a rehabilitation of the existing roadway with new asphalt and replacement of damaged curb and gutter. Staff recommends award of the contract for the base bid (Concrete Option). Concrete paving typically has a twenty-year lifespan, while asphalt paving has a ten-year lifespan. Additionally, the maintenance costs of concrete pavement are typically lower than those of asphalt pavement.

SMALL BUSINESS (SB) GOAL: Stabile & Winn, Inc. has met the City's small business goal. Stabile & Winn, Inc. is a small business contractor and will self-perform the work.

The Transportation & Public Works (TPW) Department's share of this contract is \$4,624,848.50. The paving funds for this project are included in the 2022 Bond Program. The Water Department's share of this contract is \$11,058,643.40 and will be available in the Water and Sewer Capital Projects Fund for the project (City Project No. 104150). In addition to the contract amount, \$1,255,081.60 (Water: \$394,454.10, Sewer: \$342,227.50, and Paving: \$518,400.00) is required for project management, material testing, and inspection. \$564,010.50 (Water: \$177,220.00, Sewer: \$154,539.00, and Paving: \$232,251.50) is provided for project contingencies.

The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 12,830 linear feet of cast iron water pipe and 6,843 linear feet of sanitary sewer main will be removed and replaced as part of this project.

It is the practice of the Water Department to appropriate its Capital Improvement Program plan throughout the Fiscal Year, rather than within the annual budget ordinance, as projects commence and additional funding needs are identified, and to comply with bond covenants.

Appropriations for the water, sanitary sewer, and paving improvements for the 2022 Bond Year 2 - Contract 7 project (City Project No. 104150) by Fund will consist of the following:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
34027 - 2022 Bond Program	\$473,460.00	\$0.00	\$473,460.00
34033 - Tax Notes Series 2025	\$0.00	\$5,375,500.00	\$5,375,500.00

Fund	Existing Appropriations	Additional Appropriations	Project Total*
52002 – Stormwater Capital Projects	\$26,000.00	\$0.00	\$26,000.00
56002 - W&S Capital Projects	\$763,790.00	\$12,127,084.00	\$12,890,874.00
<b>Project Total</b>	<b>\$1,263,250.00</b>	<b>\$17,502,584.00</b>	<b>\$18,765,834.00</b>

\*Numbers rounded for presentation purposes.

Funding is budgeted in the Unspecified-All Funds project with the Water and Sewer Capital Projects Fund and Street Improvement Deteriorating Streets programmable project with the Tax Notes Series 2025 Fund, for the Transportation and Public Works Department for the purpose of funding the 2022 Bond Year 2 – Contract 7 project, as appropriated.

Funding for this project was not included in the Transportation and Public Works FY 2026-2030 Capital Improvement Program due to insufficient funding to complete the original scope. The actions in this M&C will amend the Transportation & Public Works FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

This project is included in the 2022 Bond Program and the Street Improvement- Deteriorating Streets. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25765-08-2022) provided liquidity to support the appropriation. Available resources will be used to actually make any interim progress payments until the debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

The project is located in COUNCIL DISTRICT 9.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the Street Imprv-DeterioratingSts programmable project within the Tax Notes Series 2025 Fund, and in the Unspecified All-Funds project within the W&S Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the W&S Capital Projects Fund and Tax Notes Series 2025 Fund for the 2022 Bond Year 2– Contract 7 project to support the execution of the construction contract. Prior to any expenditure being incurred, the Transportation & Public Works and the Water Department have the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

**Originating Business Unit Head:**            Lauren Prieur            6035

**Additional Information Contact:**            Monty Hall            8662