

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 12/09/25 M&C FILE NUMBER: M&C 25-1143

LOG NAME: 60WSSC20WSMD-WOODY

SUBJECT

(CD 7 and CD 9) Authorize Execution of a Contract with Woody Contractors, Inc., in the Amount of \$10,232,213.30, for Water and Sanitary Sewer Replacement Contract 2020 WSM-D Project, Adopt Appropriation Ordinances to Effect a Portion of Water's Contribution to the Fiscal Years 2026-2030 Capital Improvement Program, and Amend Transportation and Public Works Department's Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Woody Contractors, Inc., in the amount of \$10,232,213.30 for Water and Sanitary Sewer Replacement Contract 2020 WSM-D project;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$9,437,865.00, from available PayGo residuals, for the purpose of funding the Water and Sanitary Sewer Replacement Contract 2020 WSM-D project (City Project No. 103419) and to effect a portion of Water's contribution to the Fiscal Years 2026-2030 Capital Improvement Program;
3. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the General Capital Projects Fund by increasing estimated receipts and appropriations in Water and Sanitary Sewer Replacement Contract 2020 WSM-D project (City Project No. 103419) in the amount of \$1,725,167.00, and decreasing estimated receipts and appropriations in the Contract Street Maintenance programmable project (City Project No. P00020) by the same amount;
4. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund, by increasing receipts and appropriations in the Water and Sanitary Sewer Replacement Contract 2020 WSM-D project (City Project No. 103419) in the amount of \$189,660.00 and decreasing estimated receipts and appropriations in the Drainage Improvements programmable project (City Project No. P00043) by the same amount; and
5. Amend the Transportation & Public Works Contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

This Mayor & Council Communication (M&C) is to authorize execution of a construction contract with Woody Contractors, Inc., in the amount of \$10,232,213.30 for the replacement of cast iron water and deteriorated sanitary sewer mains as indicated on the following streets and easements:

Street	From	To	Scope of Work
Virginia Place	Monticello Drive	Potomac Avenue	Water
Easement between Monticello Drive and Hamilton Avenue	Virginia Place	Dorothy Lane	Water
Hamilton Avenue	Virginia Place	University Drive	Water/Storm Drain Inlet
Lenox Drive	Dorothy Lane	Potomac Avenue	Water/Sewer
Lenox Drive	Hamilton Avenue	West 188 feet	Sewer
West 4 <sup>th</sup> Street	Monticello Drive	University Drive	Water
West 5 <sup>th</sup> Street	Bailey Avenue	Carrol Street	Water/Sewer/Storm Drain Inlet
West 5 <sup>th</sup> Street	Monticello Drive	Arch Adams Street	Sewer
Potomac Avenue	160 feet south of the Lenox Drive/Potomac	Southeasterly 122 feet	Sewer

	Avenue intersection		
Easement south of West 4 <sup>th</sup> Street	265 feet east of Arch Adams Street	East 315 feet	Sewer
Easement between Lenox Drive and West 4 <sup>th</sup> Street	Dorothy Lane	West 683 feet	Sewer
Easement between Lenox Drive and West 4 <sup>th</sup> Street	280 feet northwest of Potomac Avenue/West 4 <sup>th</sup> Street intersection	West 340 feet	Sewer
Easement between Hamilton Avenue and Potomac Avenue	Lenox Drive	Monticello Drive	Sewer

Additionally, asphalt pavement rehabilitation curb to curb will be conducted on all roadways subsequent to the water and sanitary sewer main replacement. The project was advertised for bids on August 27, 2025 and September 3, 2025, in the *Fort Worth Star-Telegram*. On October 23, 2025, the following bids were received:

Bidder	Amount	Time of Completion
FNH Construction LLC*	\$9,967,207.00	
<b>Woody Contractors, Inc.</b>	<b>\$10,232,213.30</b>	<b>620 Calendar Days</b>
William J Schultz Inc dba Circle C Construction Company	\$10,623,165.00	
Jackson Construction, Ltd.	\$11,185,816.00	
Muniz Construction, Inc.	\$11,796,938.00	
Venus Construction	\$13,100,680.00	

\*FNH Construction, LLC (FNH) is currently prequalified by the City to only bid on new development projects and not on City rehabilitation projects such as is this project. Therefore, FNH has been determined to be non-responsive to the contract documents. Staff recommends award of contract to the next responsive low bidder, Woody Contractors, LLC.

The Water Department's share of this contract is \$8,517,393.15 (Water: \$6,194,507.15; Sewer \$2,322,886.00). The Transportation & Public Works Department's share of this contract is \$1,714,820.15 (Paving: \$1,557,360.15; Stormwater: \$157,460.00). In addition to the contract amount, \$686,168.00 (Water: \$422,749.00, Sewer: \$157,027.00, Paving: \$89,938.00, and Stormwater: \$16,454.00) is required for project management, material testing, and inspection, and \$434,309.00 (Water: \$247,780.00, Sewer: \$92,915.00, Paving: \$77,868.00, and Stormwater: \$15,746.00) is provided for project contingencies.

This project will have no impact on the Water Department's operating budget when completed. The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 12,826 linear feet of cast iron water and 3,976 linear feet of deteriorated sanitary sewer pipe will be removed and replaced as part of this project. The storm drain component of this project will repair a portion of the existing storm drain system, which requires rehabilitation to ensure continued drainage system performance and improve future maintenance of the system.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding for this project was not included in the FY2026-2030 Capital Improvement Program due to the project need and funding source were not known at the time of its development. The action in this M&C will amend the Transportation and Public Works Department's Fiscal Years 2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

Funding is budgeted in the Contract Street Maintenance programmable project within the General Capital Projects Fund, Drainage Improvement Projects project within the Stormwater Capital Projects Fund and in the Unspecified-All Funds project within the Water and Sewer Capital Projects Fund for the purpose of funding the W/SS Repl Contract 2020 WSM-D project.

Appropriations for the W/SS Repl Contract 2020 WSM-D project as are depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
General Capital			

Projects - Fund 30100	\$0.00	\$1,725,167.00	\$1,725,167.00
Storm Water Capital Projects - Fund 52002	\$2,389.00	\$189,660.00	\$192,049.00
W&S Capital Projects - Fund 56002	\$711,082.00	\$9,437,865.00	\$10,148,947.00
Project Total	\$713,471.00	\$11,352,692.00	\$12,066,163.00

**\*Numbers rounded for presentation purposes.**

The project is located in COUNCIL DISTRICT 7 and 9.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within the W&S Capital Project Fund, the Contract Street Maintenance programmable project within the General Capital Projects Fund, and in the Drainage Improvements Projects project within the Stormwater Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the W&S Capital Projects, General Capital Project, and the Stormwater Capital Projects Funds for the W/SS REPL Contract 2020 WSM-D project to support the execution of the construction contract. Prior to an expenditure being incurred, the Water and Transportation & Public Works Departments have the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

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Expedited