

Mayor and Council Communication

DATE: 02/24/26

M&C FILE NUMBER: M&C 26-0128

LOG NAME: 362023 HSGP REALLOCATION

SUBJECT

(ALL) Authorize Reallocation of Up to \$595,885.19 in Residual, Previously Appropriated but Deobligated 2023 Urban Area Security Initiative Grant Funds from the United States Department of Homeland Security through the State of Texas, Office of the Governor, and Adopt Resolution

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the reallocation of up to \$595,885.19 in residual 2023 Urban Area Security Initiative (UASI) Grant Funds from the United States Department of Homeland Security through the State of Texas, Office of the Governor that were previously appropriated but subsequently deobligated as projects came in under budget; and
2. Adopt the attached resolution formally accepting the reallocation for additional funds to three previously named projects and the addition of the Emergency Medical Services project.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize reallocation of residual 2023 Urban Area Security Initiative (UASI) grant funds.

The UASI grant comes under the umbrella of the Homeland Security Grant Program (HSGP), which encourages jurisdictions to strengthen local and regional public safety and disaster preparedness efforts and to seek benefits available through cooperative action.

Fort Worth has been offered the opportunity to participate in the HSGP each year since 2005, receiving over \$56,000,000.00 in grant funds to supplement local and regional preparedness efforts.

The Fire Department's Grant Management team coordinates with City departments in the development and implementation of grant funded projects in the areas of threat assessment, risk reduction, capability sustainment, plan development, public education and training.

In September 2023, the City Council authorized application for and acceptance and appropriation of up to \$3,481,874.31 in 2023 UASI grants for twenty different specific projects, subject to receipt of funds (M&C 23-0820; Ordinance 26468-09-2023). The actual amount received and appropriated was \$3,481,874.31.

As the City worked through implementation of the projects specified in M&C 23-0820, various changes in circumstances occurred, including some projects coming in under budget and others having their scopes revised. As a result, of the \$3,481,874.31 originally received, \$595,885.19 was determined to be residual and deobligated because it was not anticipated to be spent.

The Office of the Governor, which administers UASI and HGSP grants in Texas, has advised the City that \$595,885.19 of the previously deobligated residual is available to be reprogrammed for City use.

Approval of this M&C and adoption of the attached resolution will authorize reallocation of \$595,885.19 in previously appropriated 2023 UASI funds for the following eligible projects:

4898201 - Special Events Emergency Response: \$64,000.00. The total award amount will increase from \$20,000.00 to \$84,000.00. The reallocated funds will be used to purchase NEXT radios, along with additional batteries and chargers.

4898701 - Arson/Bomb Squad: \$180,976.00. The total award amount will increase from \$423,148.75 to \$604,124.75. The reallocated funds will be used to purchase a LOGOS Imaging X-Ray Panel Kit, containment vessel trashcans, and blast blankets. These items will enhance operational safety and response capabilities.

4897201 - Special Response Team: \$87,651.19. The total award amount will increase from \$476,444.55 to \$564,095.74. The reallocated funds will be used to purchase Technical Rescue Team rope rescue equipment.

Award	Project Name	Amount	De-Obligated Amount	Reallocation Amount	New Amount
4900801	Cybersecurity Consultants	\$ 180,000.00	\$ 5,428.10	\$ -	\$ -
4901301	Election Security	\$ 15,000.00	\$ 190.25	\$ -	\$ -
4901101	Holly WTP Fencing & Guard Station	\$ 191,247.00	\$192,247.00	\$ -	\$ -

4899401	NIMS Program	\$ 89,399.00	\$ 89,399.00	\$ -	\$ -
4898401	Drone Detection - Electronic Surveillance Unit	\$ 98,000.00	\$ 98,000.00	\$ -	\$ -
4570302	Community Preparedness & Resilience	\$ 310,400.00	\$ 4,913.24	\$ -	\$ -
4899501	INTEX Intel Dark Web Analyst	\$ 137,583.00	\$ 8,943.64	\$ -	\$ -
2982009	Grants Management and Administration (M&A)	\$ 170,029.01	\$ 60,689.35	\$ -	\$ -
4899801	INTEX SMART Team	\$ 45,000.00	\$ 10,305.83	\$ -	\$ -
4898201	Special Events Emergency Response	\$ 20,000.00	\$ 1,500.00	\$ 64,000.00	\$ 84,000.00
2981409	JEOC Sustainment	\$ 223,740.00	\$ 16,369.97	\$ -	\$ -
2981809	Planning	\$ 751,439.00	\$107,898.81	\$ -	\$ -
4898701	Arson/Bomb Squad	\$ 423,148.75	\$ -	\$ 180,976.00	\$ 604,124.75
4897201	Special Response Team - Travel & Equipment	\$ 476,444.55	\$ -	\$ 87,651.19	\$ 564,095.74
4897401	Rescue Task Force Equipment	\$ 121,550.00	\$ -	\$ -	\$ -
4897601	Marshal's Fencing & Open Gate System	\$ 56,600.00	\$ -	\$ -	\$ -
4900501	Physical Security Cyber/IT	\$ 90,000.00	\$ -	\$ -	\$ -
4838101	SHSP EOD Training	\$ 53,294.00	\$ -	\$ -	\$ -
4854501	SHSP HazMat Level A Suits	\$ 15,000.00	\$ -	\$ -	\$ -
4852101	SHSP HazMat Dry Decon	\$ 14,000.00	\$ -	\$ -	\$ -
	Emergency Medical Services	\$ -	\$ -	\$ 263,258.00	\$ -
	TOTALS	\$ 3,481,874.31	\$595,885.19	\$ 595,885.19	

Because these dollars were previously appropriated by Ordinance 26468-09-2023 in the Grants Operating Federal Fund and that is a life-to-date/life-of-project appropriation fund, no appropriation action is needed. On approval of this M&C, the reallocated dollars would no longer be considered deobligated and would instead be available for use for the projects identified above.

The grants have no local match requirement.

Since no City salaries will be charged, indirect cost recovery does not apply.

The grant repository numbers are:

GRNT-APPL-0000000040

2023 UASI - Fort Worth - Special Response Teams

GRNT-APPL-0000000043

2023 UASI - Fort Worth - Special Events Emergency

GRNT-APPL-0000000045

2023 UASI - Fort Worth - Arson / Bomb Squad

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education:
Department of Homeland Security

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Grants Operating Federal Fund to support the approval of the above recommendations and the proposed reallocation. The Fire Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Fire Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: William Johnson 5806

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Additional Information Contact:

Expedited