

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 09/16/25 M&C FILE NUMBER: M&C 25-0893

LOG NAME: 60CIWMRDOWNTFWP4-FNI

SUBJECT

(CD 9) Authorize Execution of an Engineering Agreement with Freese and Nichols, Inc. in the Amount of \$1,069,920.00 for the Downtown Fort Worth Small Diameter Cast Iron Water Main Replacements Part 4 Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Freese and Nichols, Inc. in the amount of \$1,069,920.00, for the Downtown Fort Worth Small Diameter Cast-Iron Water Main Replacements Part 4 project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,357,829.00 from available PayGo residuals, for the Downtown Fort Worth Small Diameter Cast-Iron Water Main Replacements Part 4 (City Project No. 105780) to effect a portion of Water’s contribution to Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, and easements:

Street	From	To	Scope of Work
W 5 <sup>th</sup> Street	Lexington Street	Macon Street	Water
W 7 <sup>th</sup> Street	Summit Avenue	Burnett Street	Water/Sewer
W 10 <sup>th</sup> Street	Collier Street	Henderson Street	Water/Sewer
W 10 <sup>th</sup> Street	Macon Street	Cherry Street	Sewer
Texas Street	Summit Avenue	Cherry Street	Water
W 13 <sup>th</sup> Street	Florence Street	Macon Street	Water/Sewer
W 13 <sup>th</sup> Street	Burnett Street	Throckmorton Street	Water/Sewer
Lake Street	W 10 <sup>th</sup> Street	Texas Street	Water
Lexington Street	W 10 <sup>th</sup> Street	South 80 feet	Water
Henderson Street	W 7 <sup>th</sup> Street	W 13 <sup>th</sup> Street	Water/Sewer
Florence Street	W 7 <sup>th</sup> Street	W 13 <sup>th</sup> Street	Water/Sewer
Macon Street	W 5 <sup>th</sup> Street	260 feet north of the Macon Street / W 13 <sup>th</sup> Street intersection	Water/Sewer
Cherry Street	W 5 <sup>th</sup> Street	65 feet south of the Texas Street / Cherry Street intersection	Water
Lamar Street	W 7 <sup>th</sup> Street	W 13 <sup>th</sup> Street	Water

Taylor Street	W 7 <sup>th</sup> Street	W 13 <sup>th</sup> Street	Water
Monroe Street	Texas Street	W 13 <sup>th</sup> Street	Water
Easement east of Lexington Street	Lexington Street	North 175 feet	Sewer
Alley between Florence Street and Macon Street	W 7 <sup>th</sup> Street	Texas Street	Sewer
Alley between Jennings Avenue and Throckmorton Street	W 12 <sup>th</sup> Street	W 13 <sup>th</sup> Street	Sewer

In addition to the contract amount, \$287,909.00 (Water: \$215,056.00; Sewer: \$72,853.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water’s portion of the City of Fort Worth’s Fiscal Years 2025-2029 Capital Improvement Program.

Funding is available in the Unspecified All-Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the DtwnFW Sm Dia Cast – Iron Rpl P4 project.

Appropriations for Downtown Fort Worth, Small Diameter Cast-Iron Replacements Part 4, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$1,357,829.00	\$1,357,829.00
<b>Project Total</b>	<b>\$0.00</b>	<b>\$1,357,829.00</b>	<b>\$1,357,829.00</b>

\*Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 9.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Unspecified All-Funds project within the W&S Capital Projects Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the DtwnFW Sm Dia Cast – Iron Rpl P4 project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

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Expedited