

Mayor and Council Communication

DATE: 02/14/23

M&C FILE NUMBER: M&C 23-0127

LOG NAME: 60UCRC22023-JASCO

SUBJECT

(ALL) Authorize Execution of a Contract with Jasco Construction, LLC, in an Amount Up to \$300,000.00 for the Utility Cut Repair Contract 2 - 2023 at Various Locations Throughout the City

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Jasco Construction, LLC in an amount up to \$300,000.00 for the Utility Cut Repair Contract 2 - 2023 at various locations and authorize up to four renewals.

DISCUSSION:

The work to be performed under this contract consists of utility street repairs which are necessary after main replacements and repairs are made by the Water Department's Field Operations crews. The Water Department is neither staffed nor equipped to perform some of the larger repairs. This contract is necessary to maintain a reasonable repair schedule, minimize disruption to the public and ensure street repairs do not adversely impact the life of the remaining street.

The project was advertised for bid on November 10, 2022 and November 17, 2022 in the *Fort Worth Star-Telegram* and on December 15, 2022 the following bids were received:

Bidder	Amount
Jasco Construction, LLC	\$292,077.05
Boardwalk Paving & Construction, LLC	\$357,700.00

Staff has reviewed the bid and proposed unit prices and considers them to be fair and reasonable.

The bid documents included stipulations that the total quantities listed may not reflect actual quantities and that the amount budgeted for the projects is \$300,000.00. Payments will be made based on actual measured quantities. The bid documents also included a stipulation giving the City the option to renew (subject to appropriated funding) this contract four times under the same terms, conditions and unit prices.

FUNDING: The maximum annual amount allowed under this agreement will be \$300,000.00 however the actual amount used will be based on the need of the department and available budget. Funding will be budgeted in the Other Contractual Services account of the Water and Wastewater Departments' Water & Sewer Fund.

AGREEMENT TERMS: The agreement may be renewed for four additional renewals at the City's option. The renewal action will not require City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligation during the renewal terms.

Business Equity: Jasco Construction, LLC is in compliance with the City's Business Equity Ordinance by committing to 23 percent Business Equity participation on this project. The City's Business Equity goal on this project is 23 percent.

This project is located in ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the Water & Sewer Fund. Prior to an expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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