

Mayor and Council Communication

DATE: 01/14/25

M&C FILE NUMBER: M&C 25-0016

LOG NAME: 13P AMEND CSCO 60522 HVAC SERVICES AVIATION/PED MC

SUBJECT

(ALL) Authorize Execution of an Amendment to City Secretary Contract 60522 with Texas AirSystems, LLC Using the Interlocal Purchasing System Contract Number 220106 for Comprehensive Heating, Ventilation, and Air Conditioning Services to Increase the Annual Amount by \$800,000.00 for a New Annual Amount Up to \$1,889,800.00 for the Aviation and Public Events Departments

RECOMMENDATION:

It is recommended that the City Council authorize execution of an amendment to City Secretary Contract 60522 with Texas AirSystems, LLC using The Interlocal Purchasing System Contract Number 220106 for comprehensive heating, ventilation, and air conditioning services to increase the annual amount by \$800,000.00 for a new annual amount up to \$1,889,800.00 for the Aviation and Public Events Departments.

DISCUSSION:

On October 31, 2023, City Council approved Mayor and Council Communication (M&C) 23-0919 authorizing an agreement with Texas AirSystems, LLC using The Interlocal Purchasing System (TIPS) Contract Number 220106 for comprehensive heating, ventilation, and air conditioning (HVAC) services and parts on an as-needed basis in an annual amount up to \$130,000.00 for the Property Management Department. On November 22, 2023, the City executed an agreement with the vendor (City Secretary Contract No. 60522, CSC 60522).

On November 12, 2024, City Council approved M&C 24-0968 to increase the annual spending authority under CSC 60522 by an additional amount of \$959,800.00 for a new annual amount up to \$1,089,800.00 in order to accommodate the spending capacity requested by the Aviation, Water, and Property Management Departments.

On December 2, 2024, the Aviation and Public Events Departments approached the Purchasing Division to increase the spending authority under CSC 60522 again to accommodate the following issues:

- City of Fort Worth, Meacham International Airport Variable Refrigerant Flow (VRF) Condenser Replacement: These condensers were installed from 2014 to 2016 and have had numerous issues with varying mechanical and electronic component failures. After a preliminary site survey of the facility, it is recommended that the existing LG VRF Generation 4 Condensers be replaced with the LG VRF Generation 5 Condensers.
- Adding spending capacity for the Public Events department to provide services on “as needed” basis for the Fort Worth Convention Center and Will Rogers Memorial Center.

The purpose of this M&C is to authorize an amendment to increase the annual spending authority under the agreement by \$800,000.00 for a new annual amount up to \$1,889,800.00.

FUNDING: Funding is budgeted in the General Operating & Maintenance category in the Municipal Airport Fund for the Aviation Department, and in the General Operating & Maintenance category in the Culture & Tourism Fund for the Public Events Department.

AGREEMENT TERMS: The current term of this agreement will expire on March 31, 2025.

RENEWAL TERMS: The agreement may be renewed for one (1) additional one-year term. This action does not require specific City Council approval provided that City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

COOPERATIVE PURCHASE: State law provides that a local government purchasing an item under a cooperative purchasing agreement satisfies any state law requiring that the local government seek competitive bids for the purchase of items. TIPS contracts are competitively bid to increase and simplify the purchasing power of government entities across the State of Texas.

BUSINESS EQUITY: A business equity goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

This Cooperative Agreement serves ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Municipal Airport Fund and the Culture & Tourism Fund to support the approval of the above recommendation and execution of the amendment. Prior to any expenditure

being incurred, the Aviation and Public Events Departments have the responsibility to validate the availability of funds.

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