

CITY OF FORT WUMING
CITY SECRETARY
STATE OF TEXAS

RECEIVED MAY 22 2019

COUNTY OF TRAVIS §

CITY SECRETARY 44231- S2

# SUPPLEMENTAL AGREEMENT NO.2 TO AGREEMENT FOR THE INSTALLATION AND REIMBURSEMENT FOR THE OPERATION AND MAINTENANCE OF TRAFFIC SIGNALS WITHIN A MUNICIPALITY

WHEREAS, on the <u>26th</u> day of <u>February</u>, 20<u>13</u>, an Agreement for the Installation and Reimbursement for the Operation and Maintenance of Traffic Signals within a Municipality was entered into by and between the Texas Department of Transportation hereinafter called the "State," and the City of <u>Fort Worth</u>, hereinafter called the "City," and subsequently identified the agreement as Contract Number <u>02-1XXM5003</u>; and

WHEREAS, the parties to this agreement have mutually determined that it is necessary to amend the original agreement due to the following reason/reasons: additional intersections are added (#51 and #52) on page 4 under Exhibit #1 and Exhibit #2 to amend the traffic signal maintenance and operation provision, and Exhibit #3 to amend the quantity and cost for the Diamond Interchange Signal(s)

NOW, THEREFORE, Contract No. 02-1XXM5003 is amended as follows:

#### **EXHIBIT 1**

EXHIBIT 1 is amended to add the traffic signal(s) #51 & 52 to amend the traffic signal maintenance and operation installation(s) at the intersection(s) of <u>US 287 & Blue Mound Road</u>, <u>US 287 & BUS 287/FM 718</u>. A copy of the revised EXHIBIT 1 is attached hereto and made a part of this agreement.

#### **EXHIBIT 2**

EXHIBIT 2 is amended to modify the traffic signal maintenance and operation provision(s) for the following items: #4 (add "This is understood that this does not include replacement of foundation. Repair or replacement of Damaged foundations will be covered under article 5, line D of the original agreement"), #9 (removed the words "and galvanized", #10 (remove "and incandescent lamps of"), #16 (add "or replace"), #17 (add "to confirm and maintain the qualification of all claims for periodic payment revise. Use forms provided by TxDOT or city prepared documentation that includes the same information as a minimum for preventative maintenance checklists and signal trouble call reports. This information may be provide in electronic file or pdf prior to inspections if the city uses asset management software for signal maintenance."), #18 (revised to read "Signal timing will be the responsibility of the City." Priority should be given to freeway or expressway frontage roads when recurrent congestion occurs on freeway or expressway main lanes. Provide a yearly schedule for preventative maintenance for all cabinets divided into sections to be serviced on a monthly basis that shall be used as TxDOT's basis for spot check of locations prior to payment. Added #19 and #20 A copy of the revised EXHIBIT 2 is attached hereto and made a part of this agreement.

# **EXHIBIT 3**

EXHIBIT 3 is to amend the quantity and cost for the Diamond Interchange Signal(s), One

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REV. 85/29/25/19Y
FT. WORTH, TX

CITY SECRETARY

Rev. 02/21/2019 X

<u>Controller and Two Controller signal types</u>. A copy of the revised EXHIBIT 3 is attached hereto and made a part of this agreement.

# **Article 4. Compensation**

The maximum amount payable under this agreement is increased from \$208,392.00 to \$369,235.32 per year in accordance with the above changes. Calculations for the increase to the maximum amount payable are as follows:

AMOUNT OF THIS SUPPLEMENTAL AGREEMENT	\$ <u>160,843.32</u>
ORIGINAL MAXIMUM AMOUNT PAYABLE PER YEAR	\$_208.392.00
TOTAL PREVIOUS SUPPLEMENTAL AGREEMENTS	\$ 0.0
REVISED MAXIMUM AMOUNT PAYABLE PER YEAR	\$ 369,235.32

### **ARTICLE 5. Payment**

District Engineer

Supplemental - Cost - Traffic Signal - Type R

Traffic TEA7

The amount of this supplemental agreement shown above shall be a prorated amount based on the cost for the type of installation calculated on EXHIBIT 3 of the original agreement and any increases or decreases caused by any subsequent supplemental agreements. The (monthly/quarterly/annual) payment shall be adjusted accordingly.

All other terms or conditions are unchanged and remain in full force and effect.

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#### **EXHIBIT 1**

# Signalized Intersections on "Controlled Access Highways"

#### Located in the City of Fort Worth

		HWY	LOCATION	ТҮРЕ	ТҮРЕ	MAP
1.	FORT WORTH	IH 20	EB (Frontage Rd) @ River Ranch Blvd.	ACTUATED SIGNALS	CONVENTIONAL	89J
2.	FORT WORTH	IH 30	& Brentwood Stair Rd//Holt St.	ACTUATED SIGNALS	CONVENTIONAL	65W
3.	FORT WORTH	IH 30	& Bridge St./Blue Lake Dr.	ACTUATED SIGNALS	CONVENTIONAL	65W
4.	FORT WORTH	IH 30	& Henderson St.	ACTUATED SIGNALS	CONVENTIONAL	76H
5.	FORT WORTH	SH 183	WB (Frontage Rd) @ Insurance Ln/Chisholm Trail Parkway (CTP) NB (Frontage Rd)	ACTUATED SIGNALS	CONVENTIONAL	89E
6.	FORT WORTH	SH 183	& Fairchild Dr.	ACTUATED SIGNALS	CONVENTIONAL	74A
7. 8.	FORT WORTH	SH 183 SH 183	& Garza Ave.  & Green Oaks Rd.	ACTUATED SIGNALS	CONVENTIONAL	74S
	FORT WORTH			ACTUATED SIGNALS	CONVENTIONAL	744
9.		SH 183	& IH 30 EB Ramps/ Calmont Ave.	ACTUATED SIGNALS		74W
10	FORT WORTH	SH 183	& Overhill Rd.		CONVENTIONAL	
111	FORT WORTH	SH 183	& W. Vickery Blvd.	ACTUATED SIGNALS	CONVENTIONAL	74X
12		SH 183	& Ridgemar Meadow	ACTUATED SIGNALS	CONVENTIONAL	74A
13	FORT WORTH	SH 199	& N. Surfside Dr.	ACTUATED SIGNALS	CONVENTIONAL	45Q
14.	FORT WORTH	SH 199	& Roadrunner Circle	ACTUATED SIGNALS	CONVENTIONAL	45P
15.	FORT WORTH	US 287	& Miller Ave./Wilbarger St.	ACTUATED SIGNALS	CONVENTIONAL	78D
1.	FORT WORTH	IH 30	& Bridgewood Dr./Bridge St Connection	ACTUATED SIGNALS	TEE	66W
2.	FORT WORTH	IH 30	& Camp Bowie Blvd.	ACTUATED SIGNALS	TEE	75J
3.	FORT WORTH	SH 183	WB (Frontage Rd) @ Chisholm Trail Parkway (CTP) SB (Frontage Rd)	ACTUATED SIGNALS	TEE	89E
4.	FORT WORTH	US 287	& Vaughn Blvd	ACTUATED SIGNALS	TEE	77T
5.	FORT WORTH	IH 820	SB Frontage Rd. & Quebec St	ACTUATED SIGNALS	TEE	60B
1.	FORT WORTH	IH 20	& Crowley Rd./FM 731	DIAMOND	ONE CONTROLLER	900
2.	FORT WORTH	IH 20	& Edgecliff Rd./Hemphill St.	DIAMOND	ONE CONTROLLER	90V
3.	FORT WORTH	IH 20	& James St.	DIAMOND	ONE CONTROLLER	90U
4.	FORT WORTH	IH 20	& McCart Ave.	DIAMOND	ONE CONTROLLER	90T
5.	FORT WORTH	IH 20	& Oak Grove Rd.	DIAMOND	ONE CONTROLLER	91Q
6.	FORT WORTH	IH 20	& Old Granbury Rd.	DIAMOND	ONE CONTROLLER	89Q
7.	FORT WORTH	IH 20	& S. Hulen St.	DIAMOND	ONE CONTROLLER	89J
8.	FORT WORTH	IH 20	& South Dr.	DIAMOND	ONE CONTROLLER	89J
9.	FORT WORTH	IH 20	& Trail Lake Dr.	DIAMOND	ONE CONTROLLER	89R
10	FORT WORTH	IH 20	EB (Frontage Rd) @ Chisholm Trail Parkway (CTP) SB (Frontage Rd)	DIAMOND	ONE CONTROLLER	89J
11	FORT WORTH	IH 20	EB (Frontage Rd) @ Chisholm Trail Parkway (CTP) NB (Frontage Rd)	DIAMOND	ONE CONTROLLER	89J
12	FORT WORTH	IH 30	& Ashland Ave.	DIAMOND	ONE CONTROLLER	75L
13	FORT WORTH	IH 30	& Bryant Irvin Road N./ Gifford Rd.	DIAMOND	ONE CONTROLLER	74M
14	FORT WORTH	IH 30	& Cooks Ln.	DIAMOND	ONE CONTROLLER	67W
15	FORT WORTH	IH 30	& Eastchase Parkway	DIAMOND	ONE CONTROLLER	67X
16	FORT WORTH	IH 30	& Forest Park Blvd.	DIAMOND	ONE CONTROLLER	76F
17	FORT WORTH	IH 30	& Hulen St.	DIAMOND	ONE CONTROLLER	75K
18	FORT WORTH	IH 30	& Lackland Rd./Green Oaks Rd.	DIAMOND	ONE CONTROLLER	74E
19	FORT WORTH	IH 30	& Las Vegas Trail	DIAMOND	ONE CONTROLLER	73F
20	FORT WORTH	IH 30	& Montgomery St.	DIAMOND	ONE CONTROLLER	75M
21	FORT WORTH	IH 30	& Ridglea Ave./Ridgmar Blvd.	DIAMOND	ONE CONTROLLER	74K
22	FORT WORTH	IH 30	& Roaring Springs Rd./Home St.	DIAMOND	ONE CONTROLLER	74M
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				ontract No. 02		
23.	FORT WORTH	IH 30	& S. Cherry Ln.	DIAMOND	ONE CONTROLLER	730
24.	FORT WORTH	IH 30	& Summit Ave.	DIAMOND	ONE CONTROLLER	6356
25.	FORT WORTH	IH 35W	& Allen Ave.	DIAMOND	ONE CONTROLLER	77F
26	FORT WORTH	IH 35W	& Altamesa Blvd	DIAMOND	ONE CONTROLLER	91)
27.	FORT WORTH	IH 35W	& Berry St.	DIAMOND	ONE CONTROLLER	77)
28	FORT WORTH	IH 35W	& E. Felix St.	DIAMOND	ONE CONTROLLER	911
29	FORT WORTH	IH 35W	& E. Vickery Blvd.	DIAMOND	ONE CONTROLLER	771
30.	FORT WORTH	IH 35W	& Everman Pkwy.	DIAMOND	ONE CONTROLLER	105
31.	FORT WORTH	IH 35W	& Hattie	DIAMOND	ONE CONTROLLER	771
32	FORT WORTH	IH 35W	& Ripy Ave.	DIAMOND	ONE CONTROLLER	91
33	FORT WORTH	IH 35W	& Seminary Dr.	DIAMOND	ONE CONTROLLER	91
34	FORT WORTH	IH 35W	& SH 114	DIAMOND	ONE CONTROLLER	760
35	FORT WORTH	IH 35W	& Sycamore School Rd.	DIAMOND	ONE CONTROLLER	105
36	FORT WORTH	IH 35W	& W. Rosedale St.	DIAMOND	ONE CONTROLLER	77
				DIAMOND	ONE CONTROLLER	79
37.	FORT WORTH	IH 820	& Berry St.			
38.	FORT WORTH	IH 820	& Brentwood Stair Road	DIAMOND	ONE CONTROLLER	661
39	FORT WORTH	IH 820	& Meadowbrook Dr.	DIAMOND	ONE CONTROLLER	79
40	FORT WORTH	IH 820	& Ramey	DIAMOND	ONE CONTROLLER	79
41.	FORT WORTH	IH 820	& Randol Mill Road	DIAMOND	ONE CONTROLLER	79
42	FORT WORTH	IH 820	& Silver Creek	DIAMOND	ONE CONTROLLER	59
43	FORT WORTH	IH 820	& SP 303(Rosedale St.)	DIAMOND	ONE CONTROLLER	66
44	FORT WORTH	IH 820	& Sun Valley	DIAMOND	ONE CONTROLLER	93
45.	FORT WORTH	SH 183	& Bryant Irvin Rd.	DIAMOND	ONE CONTROLLER	88
46	FORT WORTH	SH 183	& SPUR 580 (Camp Bowie Blvd W.)	DIAMOND	ONE CONTROLLER	74
47	FORT WORTH	US 287	& Berry St.	DIAMOND	ONE CONTROLLER	77
48	FORT WORTH	US 287	& E. Rosedale St.	DIAMOND	ONE CONTROLLER	77
49	FORT WORTH	US 287	& E. Vickery Blvd.	DIAMOND	ONE CONTROLLER	77
50	FORT WORTH	US 287	& S. Riverside Dr.	DIAMOND	ONE CONTROLLER	77
51.	FORT WORTH	US 287	& BUS 287/FM 718	DIAMOND	ONE CONTROLLER	51
			& Blue Mound Rd.			19
52	FORT WORTH	US 287		DIAMOND	ONE CONTROLLER	
53.		IH 35W	& Golden Triangle	DIAMOND	ONE CONTROLLER	21
54	FORT WORTH	IH 35W	& Meacham Blvd.	DIAMOND	ONE CONTROLLER	49
55.	FORT WORTH	IH 35W	& Morningside Dr.	DIAMOND	ONE CONTROLLER	77
56	FORT WORTH	IH 35W	& N. Tarrant Pkwy.	DIAMOND	ONE CONTROLLER	35
57.	FORT WORTH	IH 35W	& North Side Dr./Yucca Ave.	DIAMOND	ONE CONTROLLER	63
58.	FORT WORTH	1H 35W	& Western Center	DIAMOND	ONE CONTROLLER	35
59	FORT WORTH	IH 35W	& Heritage Trace Pkwy.	DIAMOND	ONE CONTROLLER	21
60	FORT WORTH	IH 35W	& SH 170	DIAMOND	ONE CONTROLLER	7
61.	FORT WORTH	IH 820	& Beach St. N.	DIAMOND	ONE CONTROLLER	50
62	FORT WORTH	IH 820	& Bridge St./John T. White	DIAMOND	ONE CONTROLLER	66
63	FORT WORTH	IH 820	& Marine Creek Parkway	DIAMOND	ONE CONTROLLER	47
64	FORT WORTH	SH 121	& Riverside Dr.	DIAMOND	ONE CONTROLLER	63
65	FORT WORTH	SH 121	& Sylvania Ave. S	DIAMOND	ONE CONTROLLER	63
66	FORT WORTH	SH 121	& Beach St. N	DIAMOND	ONE CONTROLLER	64
67.	FORT WORTH	SH 170	& Alta Vista Blvd.	DIAMOND	ONE CONTROLLER	8
	FORT WORTH	SH 199	& Nine Mile Bridge Rd.	DIAMOND	ONE CONTROLLER	44
68						
69	FORT WORTH	SH 199	& Tenderfoot Trail/Hanger Cutoff Rd.	DIAMOND	ONE CONTROLLER	30
70	FORT WORTH	SH 360	& Trinity Blvd.	DIAMOND	ONE CONTROLLER	56

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2.	FORT WORTH	IH 20	& Campus Dr.	DIAMOND	TWO CONTROLLERS	928
3.	FORT WORTH	IH 30	& Beach Street	DIAMOND	TWO CONTROLLERS	784
4.	FORT WORTH	IH 30	& Bridgewood Dr.	DIAMOND	TWO CONTROLLERS	66V
5.	FORT WORTH	IH 30	& Oakland Blvd.	DIAMOND	TWO CONTROLLERS	642
6.	FORT WORTH	IH 30	& University Dr./Vickery Blvd	DIAMOND	TWO CONTROLLERS	76J
7.	FORT WORTH	1H 35W	& FM 1187(Rendon-Crowley Rd.)	DIAMOND	TWO CONTROLLERS	1194
8.	FORT WORTH	IH 820	& Clifford St.	DIAMOND	TWO CONTROLLERS	598
9.	FORT WORTH	IH 35W	& SH 183 (28Th St.)	DIAMOND	TWO CONTROLLERS	63K
10	FORT WORTH	IH 35W	& Basswood Blvd	DIAMOND	TWO CONTROLLERS	35P
11	FORT WORTH	IH 820	& Mark IV Pkwy	DIAMOND	TWO CONTROLLERS	49F
12	FORT WORTH	IH 820	& SPUR 580 (Camp Bowie West)	DIAMOND	TWO CONTROLLERS	72R
13	FORT WORTH	IH 820	& Trinity Blvd	DIAMOND	TWO CONTROLLERS	66A
14	FORT WORTH	IH 820	& White Settlement Rd.	DIAMOND	TWO CONTROLLERS	59W
15	FORT WORTH	SH 170	& Independence Pkwy.	DIAMOND	TWO CONTROLLERS	9,
16	FORT WORTH	SH 170	& Park Vista Pkwy.	DIAMOND	TWO CONTROLLERS	8R
17	FORT WORTH	SH 183	& Amon Carter Blvd.	DIAMOND	TWO CONTROLLERS	56L
1.	FORT WORTH	US 287	& Erath St.	FLASHER	SPAN WIRE	78Y

#### **EXHIBIT 3**

### Cost Summary of Signalized Intersections

# City of Fort Worth

Actuated Signals at <u>Cross Intersections</u> shall be reimbursed at <u>\$1,704.00</u> per intersection per year.

Calculations: \$142.00/month x 12 months = \$1704.00/year \$ 1704.00 x 15 intersections = \$ 25,560.00/year

Actuated Signals at <u>Tee Intersections</u> shall be reimbursed at <u>\$1,500.00</u> per intersection per year.17

Calculations: \$125.00/month x 12 months = \$1,500.00/year \$ 1500.00 x 5 intersections = \$ 7500.00/year

Diamond Interchange Signals <u>with one controller</u> shall be reimbursed at <u>\$3582.00</u> per intersection per year.

Calculations: \$298.50/month x 12 months = \$3582.00/year \$ 3582.00 x 70 intersections = \$ 250,740.00/year

Diamond Interchange Signals with two or more controllers shall be reimbursed at \$5007.96 per intersection per year.

Calculations: \$417.33/month x 12 months = \$5007.96/year \$ 5007.96 x 17 intersections = \$85,135.32/year

Overhead Flashing Beacons shall be reimbursed at \$300.00 per unit per year.

Calculations:  $$25.00/month \times 12 \text{ months} = $300.00/year$  $$300.00 \times 1 \text{ intersection} = $300.00/year$ 

# **EXHIBIT 3**

# Cost Summary of Signalized Intersections

# **City of Fort Worth**

TYPE OF SIGNAL	MONTHLY COST	QUANTITY	TOTAL MONTHLY COST	TOTAL ANNUAL COST
Conventional	\$142.00	15	\$2130.00	\$25,560.00
Tee	\$125.00	5	\$625.00	\$7,500.00
Diamond w/one Controller	\$298.50	70	\$20,895.00	\$250,740.00
Diamond w/two Controllers	\$417.33	17	\$7094.61	\$85,135.32
Flasher	\$25.00	1	\$25.00	\$300.00
	TOTALS:	108	\$30,769.61	\$369,235.32

# Contract Compliance Manager: By signing I acknowledge that I am the person responsible for the monitoring and administration of this contract, including ensuring all performance and reporting requirements.

Ali Mozdbarl AL. More
Name of Employee/Signature

Entineering Manager

Title

This form is N/A as No City Funds are associated with this					
Printed Name	Signature				

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