

# Mayor and Council Communication

**DATE:** 06/09/26

**M&C FILE NUMBER:** M&C 26-0446

**LOG NAME:** 6026SSPIPEENLARGEMENT-CIRCLEC

**SUBJECT**

(ALL) Authorize Execution of a Contract with William J. Schultz, Inc. dba Circle C Construction Company, in the Amount of \$1,000,000.00 for 2026 Sanitary Sewer Pipe Enlargement, with Two Optional Renewals, and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$1,000,000.00, for 2026 Sewer Main Pipe Enlargement with two optional renewals; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,300,000.00, transferred from available PayGo funds within the Water and Sewer Fund, for the purpose of funding the Sewer Main Pipe Enlargement Contract 2026 project (City Project No. 106717) to effect a portion of Water's contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$1,000,000.00, for the 2026 Sanitary Sewer Pipe Enlargement Contract, with two optional renewals.

The work to be performed under this contract consists of replacing deteriorated sanitary sewer mains by trenchless pipe enlargement methods at locations where open cut replacement via trenching is not feasible.

The bid documents included a stipulation that the total quantities listed may not reflect actual quantities and that the amount budgeted for the projects is \$1,000,000.00. Final payments will be made based on actual measured quantities. The bid documents also included a stipulation giving the City the option to renew (subject to appropriated funding) this contract two times under the same terms, conditions and unit prices.

The project was advertised for bid on March 18, 2026, and March 25, 2026, in the *Fort Worth Star-Telegram* and on April 16, 2026, the following bid was received:

Bidder	Amount	Time of Completion
William J Schultz, Inc. dba Circle C Construction Company	\$4,320,607.82	365 Calendar Days

Staff has reviewed the proposed unit prices and considers them to be fair and reasonable.

Small Business (SB) Goal – William J. Schultz, Inc. dba Circle C Construction Company is a certified small business and is in compliance with the City's Small Business Ordinance.

In addition to the contract amount, \$300,000.00 is required for project management, real property acquisition, material testing and inspection.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

**FY2026 – Water PAYGO Appropriations per City Ordinance 27979-09-2025**

FY2026 Original Adopted PayGo	FY2026 Amended PayGo (Includes any council actions subsequent to budget adoption)	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2026 Remaining PayGo Balance
\$101,090,082.00	\$101,090,082.00	(\$56,691,092.29)	(\$1,300,000.00)	\$43,098,989.71

