

Mayor and Council Communication

DATE: 09/22/20

M&C FILE NUMBER: M&C 20-0703

LOG NAME: 60SSC105-VRX

SUBJECT

(CD 8) Authorize Execution of an Engineering Agreement with VRX, Inc., in the Amount of \$199,803.00 for the Sanitary Sewer Rehabilitation, Contract 105 Project and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with VRX, Inc., in the amount of \$199,803.00, for Sanitary Sewer Rehabilitation, Contract 105 project; and
2. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$391,953.00 for the Sanitary Sewer Rehabilitation, Contract 105 project (City Project No. C02721) transferred from available funds within the Water and Sewer Fund.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

Street	From	To	Scope of Work
Beverly Avenue	310 feet south of the Richmond Avenue/Beverly Avenue intersection	770 feet north	Sewer
Harvey Avenue	New York Avenue	Mississippi Avenue	Water/Sewer
Alley between Allen Avenue and Elmwood Avenue	New York Avenue	Mississippi Avenue	Sewer
Alley between Ramsey Avenue and Marion Avenue	Union Pacific Railroad Right-of-way	2,300 feet west	Sewer
Alley between Robert Street and Colvin Avenue	Mississippi Avenue	Union Pacific Railroad Right-of-way	Sewer
Alley between Judd Street/Talton Avenue and Cantey Street	Yuma Street	South Riverside Drive	Sewer
Alley between Mulkey Street and Robert Avenue	South Riverside Drive	1,300 feet west	Sewer
Alley between Morningside Drive and Glen Garden Drive	Mississippi Avenue	2,300 feet east	Sewer
Easement east of Belzise Terrace	300 feet east of the Belzise Terrace/Morningside Drive intersection	900 feet north	Sewer
Easement north of the Belzise Terrace/Colvin	Belzise Terrace	700 feet east	Sewer

In addition to the contract amount, \$192,150.00 (Sewer: \$172,000.00; Water: \$20,150.00) is required for project management, real property acquisition, utility coordination, and material testing.

This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Sanitary Sewer Replacement, Contract 105, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$391,953.00	\$391,953.00
Project Total	\$0.00	\$391,953.00	\$391,953.00

*Numbers rounded for presentation purposes.

M/WBE OFFICE: VRX, Inc. is in compliance with the City's BDE Ordinance by committing to 49 percent SBE participation on this project. The City's SBE goal on this project is 10 percent. Additionally, VRX, Inc. is a certified M/WBE firm.

The project is located in COUNCIL DISTRICT 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SaniSewer Rehab Contract 105 project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

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