

Proposed Budget Allocations for HUD Grant CARES Act Funds -- May 2020

CDBG		
	\$4,360,291	
Housing Channel Emergency Rental Assistance Program	\$350,000.00	Emergency Rental Assistance for Low-Moderate Income Households & Program Operations Costs
Meals on Wheels of Tarrant County	\$200,000.00	Costs of home meals and food delivery for elderly /disabled
Center for Transforming Lives Emergency Rental Assistance	\$350,000.00	Emergency Rental Assistance for Low-Moderate Income Households & Program Operations Costs
Center for Transforming Lives/Employmt Svcs	\$121,754.00	Technical Assistance, training and coaching for microenterprises affected by COVID-19
Elderly Services Programs: Tier 2 Competitive Allocation	\$300,000.00	Transportation, meals, or other services to support elderly persons' response to COVID19
Employment-Related Programs: Tier 2 Competitive	\$300,000.00	Job placement, training, removal of barriers to employment through direct assistance purchase of work clothing or tools, or provision of short-term childcare
Emergency Rental Assistance : Tier 2 Competitive	\$1,866,479.00	Rental Assistance payments and applicable reasonable costs of staff/operations to implement programs
Administration	\$872,058.00	Staff and operational costs of planning for, administering, reporting on, and monitoring expenditure of CDBG-CV funds, over the two-year grant agreement period
ESG-CV		
	\$2,202,959	
Emergency Shelter/Presbyterian Night Shelter	\$230,000.00	Operational costs for emergency shelter, to cover increased costs due to COVID-19, including staff salaries, supplies, maintenance, and related items
Emergency Shelter/True Worth Place	\$120,000.00	Operational costs for homeless day shelter, including staff salaries, supplies, maintenance and related items
Emergency Shelter/ Salvation Army	\$75,000.00	Staff and operational costs for emergency shelter operations
Rapid ReHousing/ Safe Haven	\$100,000.00	Rental Assistance payments on behalf of homeless and formerly homeless clients
Rapid Rehousing / Salvation Army	\$325,000.00	Rental Assistance payments and costs of staff/operations to implement the program
Rapid Rehousing/ Day Resource Center	\$375,000.00	Rental Assistance payments and costs of staff/operations to implement the program
Rapid Rehousing/ Presbyterian Night Shelter	\$300,000.00	Rental Assistance payments and costs of staff/operations to implement the program
Rapid ReHousing for Homeless: Tier 2 Competitive	\$457,664.00	Rental Assistance payments and costs of staff/operations to implement the program
General Administration	\$220,295.00	Staff and operational costs of planning for, administering, reporting on, and monitoring expenditure of ESG-CV funds, over the two-year grant agreement period
HOPWA-CV		
	\$246,806	ACTIVITY DESCRIPTION
Samaritan Housing	\$77,333	Facility Operations, Supportive Services, and Administration Costs
AIDS Outreach Center	\$77,333	Short Term Rent, Mortgage, & Utility (STRMU) Assistance and Related Costs
Neighborhood Services/Community Action Partners Tenant Based Rental Assistance Program	\$77,332	Supportive Services and Rental Assistance on behalf of low income persons with HIV/AIDS
Grant Administration (6%)	\$14,808	Costs of planning for, administering, reporting on, and monitoring expenditure of HOPWA funds