

Mayor and Council Communication

DATE: 11/09/21

M&C FILE NUMBER: M&C 21-0872

LOG NAME: 60SSC107-MV

SUBJECT

(CD 3) Authorize Execution of an Engineering Agreement with MV Engineering, Inc., in the Amount of \$363,087.00 for the Sanitary Sewer Rehabilitation, Contract 107 Project and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with MV Engineering, Inc., in the amount of \$363,087.00, for Sanitary Sewer Rehabilitation, Contract 107 project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$612,733.00 transferred from available funds within the Water and Sewer fund, for the Sanitary Sewer Rehabilitation, Contract 107 (City Project No.102782).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with MV Engineering, Inc., in the amount of \$363,087.00, for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, alleys and easements:

Street	From	To	Scope of Work
Normandale Street	La Palma Drive	Crosstie Circle	Water/Sewer
Bryant Irvin Road	Camp Bowie Boulevard	170 feet south of Donnelly Avenue	Water/Sewer
North Westcliff Road	Bellaire Drive	Simondale Drive	Water/Sewer
Easement between Davenport Avenue and Gaston Avenue	176 feet east of Penrose Avenue	East 610 feet	Sewer
Easement between Southwest Boulevard and Marks Place	125 feet south of Brazos Avenue	South 680 feet	Sewer
Garza Avenue	Fairfax Street	Southwesterly 690 feet	Sewer
Alley between Libbey Avenue and Blackmore Avenue	260 feet east of Bourine Street	East 670 feet	Sewer
Alley between Blackmore Avenue and Humbert Avenue	Bourine Street	East 1,240 feet	Sewer
Alley between Libbey Avenue and Blackmore Avenue	180 feet east of Prevost Street	East 665 feet	Sewer
Easement west of Angus Drive	North 220 feet of Shannon Drive/Angus Drive Intersection	West 120 feet then south 145 feet	Sewer
Calmont Avenue	Bigham Boulevard	Ridglea Avenue	Water/Sewer

Oakton Road	Middle Road	Chickering Road	Water/Sewer
Ridgeton Road	Middle Road	Chickering Road	Water/Sewer
Easement between Stonedale Road & East Clayton Rd	120 feet Northeasterly of Rowan Drive/Middle Road Intersection	Northeasterly 190 feet	Sewer
Taxco Road	Dakar Road	Plaza Parkway	Sewer/Water
Easement between Washington Terrace and Thomas Place	Crestline Road	Hermosa Street	Sewer
Easement east of Lands End Boulevard	IH-30 Westbound Service Road	Northeasterly 220 feet	Sewer

In addition to the contract amount, \$249,646.00 (Sewer: \$190,912.00; Water: \$58,734.00) is required for project management, real property acquisition, utility coordination and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Sanitary Sewer Replacement, Contract 107, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$612,733.00	\$612,733.00
Project Total	\$0.00	\$612,733.00	\$612,733.00

*Numbers rounded for presentation purposes.

Business Equity: MV Engineering, Inc. is in compliance with the City's Business Ordinance by committing to 10 percent Business Equity participation on this project. The City's Business Equity goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 3.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SS Rehab Contract 107 project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of fund.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Brenda Oropeza 8271