

CITY OF FORT WORTH, TEXAS
CITY COUNCIL WORKSESSION MEETING
TUESDAY, AUGUST 12, 2025

Present:

Mayor Mattie Parker
Council Member Carlos Flores, District 2
Council Member Michael D. Crain, District 3
Council Member Charlie Lauersdorf, District 4 (arrived at 12:33)
Council Member Deborah Peoples, District 5
Council Member Jared Williams, District 6
Council Member Macy Hill, District 7
Council Member Chris Nettles, District 8 (arrived at 12:15)
Council Member Elizabeth Beck, District 9
Council Member Alan Blaylock, District 10
Council Member Jeanette Martinez, District 11

Staff Present:

Jesus “Jay” Chapa, City Manager
Leann Guzman, City Attorney
Jannette Goodall, City Secretary

1. Call to Order - Mattie Parker, Mayor

With a quorum of the City Council Members present, Mayor Parker called the City Council Work Session - Special Called Meeting Revised of the Fort Worth City Council to order at 12:04 p.m. on Tuesday, August 12, 2025, in the City Council Work Session Room of the Fort Worth City Hall, 100 Fort Worth Trail, Fort Worth, Texas.

2. Opening Remarks - Jay Chapa, City Manager

3. Informal Reports

[25-0093 \(REVISED\)](#) Truth In Taxation: Submission of 2025 No-New-Revenue and Voter-Approval Tax Rates - Brady Kirk, FWLab Assistant Finance Director

[25-0094](#) Truth In Taxation: Submission of 2025 Certified Appraisal Roll and Certified Collection Rate - Brady Kirk, FWLab Assistant Finance Director

[25-0095](#) Water Utility FY2026 Recommended Budget and Revenue Requirements -
Chris Harder, Water Director

4. Presentation of Recommended FY2026 Operating & Capital Budgets - Jay Chapa, City Manager and Christianne Simmons, Chief Transformation Officer

Presentation was made by City Manager Jay Chapa and Christianne Simmons, Chief Transformation Officer.

Council Member Nettles requested a future discussion or a list of budget items that were cut from departmental budgets.

Council Member Beck requested information on the expansion of the Neighborhood Improvement Program.

Council Member Beck recommended a future work session on the Neighborhood Improvement Program to discuss the functions and resources needed to support the program.

Council Member Blaylock requested a map of beat divisions from the Police Department.

Council Member Beck requested an Informal Report on costs to expand funding for mowing all city-owned alleyways.

Council Member Lauersdorf requested a list of public-private partnerships and where the City could stretch funding options.

5. Wrap-Up Discussion & Schedule Forward - Christianne Simmons, Chief Transformation Officer

Presentation was made by Christianne Simmons, Chief Transformation Officer.

6. Closing Comments - Mattie Parker, Mayor

ADJOURNMENT

There being no further business, Mayor Parker adjourned the meeting at 1:16 p.m.