

## **CITY COUNCIL WORKSESSION AGENDA**

### **SPECIAL CALLED MEETING REVISED**

**FOR THE MEETING AT 12:00 PM, TUESDAY, AUGUST 12, 2025**

**CITY COUNCIL WORK SESSION ROOM**

**100 FORT WORTH TRAIL, FORT WORTH, TEXAS**

---

1. **Call to Order** **Mattie Parker, Mayor**
2. **Opening Remarks** **Jay Chapa, City Manager**

3. **Informal Reports**

[25-0093](#) Truth In Taxation: Submission of 2025 No-New-Revenue and  
[\(REVISED\)](#) Voter-Approval Tax Rates - Brady Kirk, FWLab Assistant Finance  
Director

[25-0094](#) Truth In Taxation: Submission of 2025 Certified Appraisal Roll and  
Certified Collection Rate - Brady Kirk, FWLab Assistant Finance  
Director

[25-0095](#) Water Utility FY2026 Recommended Budget and Revenue  
Requirements - Chris Harder, Water Director

4. **Presentation of Recommended  
FY2026 Operating & Capital Budgets** **Jay Chapa, City Manager  
and Christianne Simmons,  
Chief Transformation  
Officer**

5. **Wrap-Up Discussion & Schedule Forward** **Christianne Simmons,  
Chief Transformation  
Officer**

6. **Closing Comments** **Mattie Parker, Mayor**

The City Council may convene in Executive Session in the City Council Executive Session Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

**ADJOURNMENT**