

DEVELOPER-AWARDED-PROJECT CHANGE ORDER

PROJECT NAME:	Chisholm Trail Ranch Offsite Sanitary Sewer Main			CHANGE ORDER No: 1
CONTRACT:	(A) Sewer			
CFA #	22-0055	CITY PARTICIPATION:	YES (76%)	
CITY PROJECT #	103610			
CITY SECRETARY CONTRACT #				
FID #	30114-0200431-103610-E07685			
FILE #	X-27119			

INSPECTOR: Brandon Phillips Phone No: 682-715-7010
 PROJECT MANAGER: Drew Goodman Phone No: 817-392-6251

	CONTRACT UNIT										CONTRACT DAYS
	WATER		SEWER		DRAINAGE		PAVING		STREET LIGHTS		
	Developer Cost	City Cost	Developer Cost	City Cost	Developer Cost	City Cost	Developer Cost	City Cost	Developer Cost	City Cost	
ORIGINAL CONTRACT	\$0.00	\$0.00	\$1,945,984.80	\$6,162,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	132
EXTRAS TO DATE	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		
CREDITS TO DATE	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00		\$0.00		
CONTRACT TO DATE	\$0.00	\$0.00	\$1,945,984.80	\$6,162,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	132
AMOUNT OF PROP. CHANGE ORDER	\$0.00		(\$154,517.64)	(\$489,305.86)	\$0.00		\$0.00		\$0.00		0
REVISED CONTRACT AMOUNT	\$0.00	\$0.00	\$1,791,467.16	\$5,672,979.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	132
TOTAL REVISED CONTRACT AMOUNT PER UNIT	\$0.00		\$7,464,446.50		\$0.00		\$0.00		\$0.00		
REVISED COST SHARE	Dev. Cost: \$1,791,467.16				City Cost: \$5,672,979.34						
TOTAL REVISED CONTRACT	\$7,464,446.50										

You are directed to make the following changes in the contract documents:

CITY BID ITEM #	CITY PAY ITEM #	QUANTITY	UNIT	ITEM DESCRIPTION	UNIT PRICE	TOTAL
4	3110.0101	(0.8)	Ac	Site Clearing	\$1,000.00	(\$800.00)
6	3301.0002	(1,873)	LF	Seeding, Broadcast (Bermuda Grass)	\$1.00	(\$1,873.00)
7	3301.0101	(6)	EA	Manhole Vacuum Testing	\$200.00	(\$1,200.00)
8	3305.0109	(1,873)	LF	Trench Safety	\$0.50	(\$936.50)
9	3305.0110	(1)	EA	Utility Markers	\$120.00	(\$120.00)
11	3305.0113	(2)	EA	Trench Water Stops	\$700.00	(\$1,400.00)
15	3331.4116	(96)	LF	8" Sewer Pipe, Deep Trench Backfill (CSS)	\$240.00	(\$23,040.00)
17	3331.4209	(1,473)	LF	12" SDR-26 PVC Sewer Pipe, Deep Trench Backfill (CSS)	\$220.00	(\$324,060.00)
18	3331.4212	(108)	LF	12" DIP Sewer	\$165.00	(\$17,820.00)
19	3331.4213	(196)	LF	12" DIP Sewer, Deep Trench Backfill (CSS)	\$175.00	(\$34,300.00)
21	3331.4321	(582)	LF	24" DIP Sewer (Class 200)	\$275.00	(\$160,050.00)
22	3331.4322	(187)	LF	24" DIP Sewer (Class 200), Deep Trench Backfill (CSS)	\$520.00	(\$97,240.00)
23	3331.4005	(992)	LF	30" DIP Sewer (Class 200)	\$370.00	(\$367,040.00)
24	3331.4406	(138)	LF	30" DIP Sewer (Class 200), Deep Trench Backfill (CSS)	\$600.00	(\$82,800.00)
25	3339.0001	(6)	EA	Epoxy Manhole Liner	\$6,500.00	(\$39,000.00)
26	3339.1001	(6)	EA	4' Manhole	\$14,500.00	(\$87,000.00)
30	9999.0001	(1)	EA	Odor Control - Wager 2050 or Equal w/Ball Valve	\$11,000.00	(\$11,000.00)
32	9999.0003	(3)	EA	Boot Per Detail for Future 8" S.S. Line & Cap & Plug	\$1,000.00	(\$3,000.00)
35	9999.0006	(55)	LF	24" Casing By Other Than Open Cut	\$950.00	(\$52,250.00)

41B	3331.4325	275	LF	24" Fiberglass Sewer Pipe, Deep Trench Backfill (CSS)	\$340.00	\$93,500.00
44*	9999.0008	1	EA	Boot Per Detail for Future 12" S.S. Line & Cap & Plug	\$1,750.00	\$1,750.00
45*	3331.4324	494	LF	24" Fiberglass Sewer Pipe	\$270.00	\$133,380.00
46*	3331.4408	992	LF	30" Fiberglass Sewer Pipe	\$355.00	\$352,160.00
47*	3331.4409	138	LF	30" Fiberglass Sewer Pipe, Deep Trench Backfill (CSS)	\$582.00	\$80,316.00
Subtotal						(\$643,823.50)

Asterisk (*) indicates New Pay Item

REASONS FOR CHANGE ORDER

1. Elimination of sewer line beyond STA 169+40.00 as directed by Water Department as sewer demands east of Brewer are no longer served by this sewer line.
2. Change of pipe material inside casing from DIP to Fiberglass per approved variance request.

RECOMMENDED:

APPROVED:

APPROVED:

By: _____	By: _____	By: _____
Name: <u>Matt Baacke</u>	Name: <u>Steven Cook</u>	Name: <u>Chris Windsor</u>
Title: <u>Civil Engineer</u>	Title: <u>Director of Land Development</u>	Title: <u>Project Manager</u>

APPROVAL RECOMMENDED:

APPROVED:

APPROVED AS TO FORM AND LEGALITY:

<i>CFW - Sponsoring Department</i>	<i>CFW - Assistant City Manager</i>	<i>CFW - Assistant City Attorney</i>
By: _____	By: _____	By: _____
Name: <u>Taylor Gunderman</u>	Name: <u>Dana Burghdoff</u>	Name: <u>Richard McCracken</u>
Title: <u>Engineering Manager</u>	Title: <u>Assistant City Manager</u>	Title: <u>Senior Assistant City Attorney</u>

RECOMMENDED:

<i>CFW - *Contract Compliance Manager</i>	ATTEST
By: _____	_____
Name: <u>Drew Goodman</u>	<u>Ronald Gonzales</u> City Secretary
Title: <u>Senior Professional Engineer</u>	

*** Contract Compliance Manager (Project Manager):**
 By signing I acknowledge that I am the person responsible for the monitoring and administration of this contract, include ensuring all performance and reporting requirements.

here are **NO** City Funds associated with this Contract

here are City Funds associated with this Contract

M&C Number: 22-0355

M&C Date Approved: 5/10/2022