



GL0019-07 - Project Budget Summary

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103338 COMO 21-LITTER&ILLEGAL DUMP AB

Revenue	Current Budget	Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 30100 General Capital Projects	\$187,500.00	\$187,500.00	\$0.00	100.00
Total Revenue:	\$187,500.00	\$187,500.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> New Capital Project Funds	\$187,500.00	\$5,989.70	\$13,121.83	\$16,878.17	\$151,510.30	19.19
<input type="checkbox"/> 30100 General Capital Projects	\$187,500.00	\$5,989.70	\$13,121.83	\$16,878.17	\$151,510.30	19.19
<input type="checkbox"/> 0239911 Litter Abatement	\$187,500.00	\$5,989.70	\$13,121.83	\$16,878.17	\$151,510.30	19.19
Total Expenditure :	\$187,500.00	\$5,989.70	\$13,121.83	\$16,878.17	\$151,510.30	19.19

Parameter	Value
Project	103338

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102664 RM 20-Illegal dump Investigatio

Revenue	Current Budget	Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 30100 General Capital Projects	\$50,000.00	\$50,000.00	\$0.00	100.00
Total Revenue:	\$50,000.00	\$50,000.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> New Capital Project Funds	\$50,000.00	\$5,989.70	\$0.00	\$4,933.00	\$39,077.30	21.85
<input type="checkbox"/> 30100 General Capital Projects	\$50,000.00	\$5,989.70	\$0.00	\$4,933.00	\$39,077.30	21.85
<input type="checkbox"/> 0230424 Code Compl Prot Inspection	\$0.00	\$0.00	\$0.00	\$4,213.00	(\$4,213.00)	0.00
<input type="checkbox"/> 0238010 Code Field Operations	\$50,000.00	\$5,989.70	\$0.00	\$720.00	\$43,290.30	13.42
Total Expenditure :	\$50,000.00	\$5,989.70	\$0.00	\$4,933.00	\$39,077.30	21.85

Parameter	Value
Project	102664

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