

# Mayor and Council Communication

DATE: 09/26/23

M&C FILE NUMBER: M&C 23-0794

LOG NAME: 13P AMEND ITB 19-0175 FLOWABLE FILL WTR HO

## **SUBJECT**

(ALL) Authorize an Amendment to the Agreement with H&H Concrete On Demand, Inc. for Flowable Fill Materials and Services to Increase the Annual Compensation Amount by \$182,500.00 for a New Annual Amount Not to Exceed \$912,500.00 for the Water Department

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## **RECOMMENDATION:**

It is recommended that the City Council authorize an amendment to the agreement with H&H Concrete On Demand Inc. for flowable fill materials and services to increase the annual compensation amount by \$182,500.00 for a new annual amount not to exceed \$912,500.00 for the Water Department.

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## **DISCUSSION:**

On July 16, 2019, the Purchasing Division issued Invitation to Bid (ITB) No. 19-0175 to finalize an annual agreement for flowable fill materials and services for the Water Department. The agreement was authorized with H&H Concrete On Demand Inc. for an annual amount up to \$730,000.00.

The Water Department approached the Purchasing Division to increase the annual compensation amount under the agreement by \$182,500.00 in order to purchase free flowing cement to fill holes created during repairs of the Water/Sewer infrastructure throughout the City of Fort Worth. Staff is now requesting authorization to amend the existing agreement to include a total annual amount not to exceed \$912,500.00.

The maximum amount allowed under this agreement will be \$912,500.00. However, the actual amount used will be based on the need of the department and available budget.

Funding is budgeted in the Other Contractual Services account of the Water Department's Water & Sewer Fund.

DVIN-BE: A waiver of the goal for Business Equity subcontracting requirement is approved by the DVIN-BE, in accordance with the Business Equity Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

AGREEMENT TERMS - The current term of this agreement will expire on December 18, 2023 with two, one-year renewal options remaining thereafter.

This amendment will not change any other agreement terms or conditions of the contract.

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## **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the Water & Sewer Fund. Prior to an expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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