

Mayor and Council Communication

DATE: 09/10/19

M&C FILE NUMBER: M&C 19-0114

LOG NAME: 35DEADF WTF19 ADDENDUM

SUBJECT

Authorize Execution of an Addendum to City Secretary Contract No. 51483 with the United States Department of Justice, Drug Enforcement Administration to Increase Participation in the Dallas/Fort Worth Airport/Interdiction Task Force by Adding 2 Officers, Authorize Acceptance in an Amount Up to \$36,687.50 for the Reimbursement of Overtime Costs and Adopt Appropriation Ordinance (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of an Addendum to CSC 51483 with the United States Department of Justice, Drug Enforcement Administration to increase participation in the Dallas/Fort Worth Airport/Interdiction Task Force by adding 2 officers for a total of 4 officers;
 2. Authorize the acceptance in an amount up to \$36,687.50 for the reimbursement of overtime costs; and
 3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund in the amount of \$36,687.50 upon execution of the Addendum.
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DISCUSSION:

On December 4, 2018 in M&C C-28943 the Council approved CSC 51483 with the Department of Justice, Drug Enforcement Agency (DEA) for participation in the Dallas/Fort Worth Airport/Interdiction Task Force (Task Force) that allowed for two (2) Fort Worth Police Department (FWPD) Officers to participate in the Task Force. This addendum will double the FWPD's participation in the interdiction work at DFW Airport to 4 possible officers. The DEA will reimburse the City of Fort Worth for overtime costs only up to the amount of \$18,343.75 per officer, per year.

During the period of assignment to the Task Force, the City of Fort Worth will remain responsible for establishing the salaries and benefits, including additional overtime if necessary, of the officers assigned to the Task Force.

Indirect costs are not allowable expenses under this agreement.

This Task Force serves ALL COUNCIL DISTRICTS.

A Form 1295 is not required for this contract because: This contract will be with a governmental entity, state agency or public institution of higher education: Drug Enforcement Administration

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation, receipt of funding, and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, of the Grants Operating Other Fund. This is a reimbursement grant. The Police Department is responsible for requesting all reimbursements.

Submitted for City Manager's Office by: Jay Chapa 5804

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