

# Mayor and Council Communication

DATE: 01/27/26

M&amp;C FILE NUMBER: M&amp;C 26-0076

LOG NAME: 60WSSC20WSMI-CIRCLEC

**SUBJECT**

(CD 3) Authorize Execution of a Contract with William J. Schultz, Inc. dba Circle C Construction Company, in the Amount of \$9,476,730.00, for Water and Sanitary Sewer Replacement Contract 2020 WSM-I Project, and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$9,476,730.00 for Water and Sanitary Sewer Replacement Contract 2020 WSM-I project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$10,305,740.00, from available PayGo residuals, for the purpose of funding the Water and Sanitary Sewer Replacement Contract 2020 WSM-I project (City Project No. 103382) and to effect a portion of Water's contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

**DISCUSSION:**

This Mayor & Council Communication (M&C) is to authorize execution of a construction contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$9,476,730.00 for the replacement of cast iron water and deteriorated sanitary sewer mains as indicated on the following streets:

Street	From	To	Scope of Work
Mohawk Avenue	Penrose Avenue	Marks Place	Water
Mohawk Avenue	Old Benbrook Rd	East Dead End	Water
Penrose Avenue	Gaston Avenue	Wycliff Street	Water
Ewing Avenue	Fairfax Street	Penrose Avenue	Water
Culver Avenue	Fairfax Street	Penrose Avenue	Water
Arlie Avenue	Fairfax Street	Penrose Avenue	Water
Willis Avenue	Benbrook Highway	Old Benbrook Rd	Water
Dilworth Court	Willis Avenue	Willis Avenue	Water/Sewer
Benbrook Highway	Lyndon Drive	Willis Avenue	Water/Sewer
Lyndon Drive	Highway Drive	Mayfair Street	Water/Sewer
Mayfair Street	Lyndon Drive	Willis Avenue	Water/Sewer
Fairfax Street	Willis Avenue	Wycliff Street	Water
Wycliff Street	Royal Drive	Fairfax Street	Water/Sewer
Cedarhill Road	Culver Avenue	Aberdeen Drive	Water/Sewer

Additionally, asphalt pavement rehabilitation curb to curb will be conducted on all roadways subsequent to the water and sanitary sewer main replacement. The project was advertised for bids on November 5, 2025 and November 12, 2025, in the *Fort Worth Star-Telegram*. On December 4, 2025, the following bids were received:

Bidder	Amount	Time of Completion
William J Schultz, Inc dba Circle C Construction Company	\$9,476,730.00	625 Calendar Days
Woody Contractors, Inc.	\$9,937,117.70	
Jackson Construction, Ltd.	\$10,988,665.00	
Venus Construction	\$11,425,561.00	

Muniz Construction, Inc.	\$11,613,987.00	
Western Municipal Construction of Texas LLC	\$12,554,943.00	

In addition to the contract amount, \$497,325.00 (Water: \$349,218.00, Sewer: \$148,107.00) is required for project management, material testing, and inspection, and \$331,685.00 (Water: \$232,508.00, Sewer: \$99,177.00) is provided for project contingencies.

This project will have no impact on the Water Department's operating budget when completed. The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 15,910 linear feet of cast iron water and 3,126 linear feet of deteriorated sanitary sewer pipe will be removed and replaced as part of this project.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is available for appropriation in the Unspecified-All Funds project within the Water and Sewer Capital Projects Fund for the purpose of funding the W&SS Contract 2020 WSM-I project.

Appropriations for the W&SS Contract 2020 WSM-I project as are depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$541,207.00	\$10,305,740.00	\$10,846,947.00
<b>Project Total</b>	<b>\$541,207.00</b>	<b>\$10,305,740.00</b>	<b>\$10,846,947.00</b>

**\*Numbers rounded for presentation purposes.**

William J. Schultz, Inc. dba Circle C Construction Company has met the city's small business goal.

The project is located in COUNCIL DISTRICT 3.

#### **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within the W&S Capital Projects Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W&SS Contract 2020 WSM-I project to support the execution of the construction contract. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Jesica McEachern 5804

**Originating Business Unit Head:** Chris Harder 5020

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Expedited