

Mayor and Council Communication

DATE: 09/28/21

M&C FILE NUMBER: M&C 21-0756

LOG NAME: 20HISTORIC SOUTHSIDE-TPN

SUBJECT

(CD 8) Authorize Execution of an Engineering Agreement with Teague Nall and Perkins, Inc. in the Amount of \$456,745.00 for Combined Water, Sanitary Sewer, Storm Drain and Street Paving Improvements for Historic Southside Improvement, Adopt Attached Appropriation Ordinances and Amend the Fiscal Years 2021-2025 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Teague Nall and Perkins, Inc. in the amount of \$456,745.00 for combined water, sanitary sewer, storm drain and street paving improvements for Historic Southside Improvement project (City Project No. 102932);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$296,224.00 from available funds, for the purpose of funding the Historic Southside Improvement project (City Project No. 102932);
3. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the General Capital Projects Fund by decreasing receipts and appropriations in the Contract Street Maintenance programmable project (City Project No. P00020) in the amount of \$700,000.00 and increasing receipts and appropriations in the Historic Southside Improvement project (City Project No. 102932) by the same amount;
4. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund by increasing estimated receipts and appropriations in the Historic Southside Improvement project (City Project No. 102932) in the amount of \$50,000.00 and decreasing estimated receipts and appropriations in the Stormdrain Pipe Rehab programmable project (City Project No. P00114) by the same amount; and
5. Amend the Fiscal Years 2021-2025 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for Historic Southside Improvement project. This project includes water, sanitary sewer, realigning storm drain and street paving improvements on approximately 3.45 lane miles, on the following streets:

Street	From	To	Scope
Arizona Avenue	E. Magnolia Avenue	E. Allen Avenue	Water/Sewer/Paving
E. Magnolia Avenue	Arizona Avenue	South Freeway SR SB	Water/Paving
E. Magnolia Avenue	South Freeway SR NB	Evans Avenue	Water/Paving
E. Magnolia Avenue	Evans Avenue	Alley 160' East	Storm Drain
E. Morphy Street	South Freeway SR NB	Evans Avenue	Water/Paving
E. Myrtle Street	South Freeway SR NB	New York Avenue	Water/Paving

New York Avenue	E Vickery Boulevard	E. Terrell Avenue	Water/Sewer/ Paving
E. Vickery Boulevard	Kentucky Avenue	New York Avenue	Water/Sewer
E. Stella Street	Kentucky Avenue	E. Dead End	Paving
Alley north of Stella Street	Kentucky Avenue	Alley west of New York Avenue	Sewer
Williams Street	E. Daggett Avenue	Stella Street	Water/Paving

The Transportation & Public Works Department's share on this contract is \$266,690.00 (Paving: \$226,690.00; Storm Drain: \$40,000.00). The Water Department's share on this contract is \$190,055.00 and will be available in the Water & Sewer Capital Projects Fund for the project (City Project No. 102932).

In addition to the contract amount, \$248,169.00 (Water: \$86,794.00; Sewer: \$19,375.00; Storm Drain: \$10,000.00; Paving: \$132,000.00) is required for project management, utility coordination and material testing.

This project will have no impact on the Transportation and Public Works' annual operating budget nor on the Water Department's operating budget when completed. Design is expected to start in October 2021 and be completed by October 2022.

The sanitary sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for the water, sanitary sewer, storm drain and paving improvements for Historic Southside Improvement project by Fund will consist of the following:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
TIRZ – General Capital 30286	\$2,250,000.00	\$0.00	\$2,250,000.00
General Capital Projects - Fund 30100	\$0.00	\$700,000.00	\$700,000.00
Storm Water Capital Projects - Fund 52002	\$0.00	\$50,000.00	\$50,000.00
Water & Sewer Capital Projects - Fund 56002	\$0.00	\$296,224.00	\$296,224.00
Project Total	\$2,250,000.00	\$1,046,224.00	\$3,296,224.00

*Numbers rounded for presentation purposes.

Business Equity Office: Teague, Nall and Perkins, Inc. is in compliance with the City's Business Equity Ordinance by committing to 12 percent Business Equity participation on this project. The City's Business Equity goal on this project is 12 percent.

This action will amend the Fiscal Years 2021-2025 Capital improvement Program as approved in connection with Ordinance 24446-09-2020.

This project is located in COUNCIL DISTRICT 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within the W&S Capital Projects Fund, in the Contract Street Maintenance programmable project within the General Capital Projects Fund and in the Drainage Improvement Project programmable project within the Stormwater Capital Projects Fund and upon the approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the W&S Capital Projects Fund, Stormwater Capital Projects Fund and the General Capital Projects Fund for the Historic Southside Improvement project to support the approval of the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Transportation & Public Works and Water Departments have the responsibility to validate the availability of funds.

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Expedited