

# Mayor and Council Communication

**DATE:** 11/14/23

**M&C FILE NUMBER:** M&C 23-0960

**LOG NAME:** 13PAMEND 20-0155 AND 20-00158 GROUNDS MAINTENANCE LSJ PARD

**SUBJECT**

(ALL) Authorize Execution of Amendments to Non-Exclusive Agreements with Abscape Group LLC, Civilian Division, LLC d/b/a GI Mow, Just Like Mine Limited Liability Company, L.A.T.E. LLC, Lawn Patrol Service Inc., Leon's Landscape Services, LLC, and the Presbyterian Night Shelter of Tarrant County, Inc. to increase the Authorized Amount by \$750,000.00 for a New Aggregate Annual Amount Not to Exceed \$3,750,000.00 for Grounds Maintenance and Mowing Services for the Park and Recreation Department

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**RECOMMENDATION:**

It is recommended that the City Council authorize the execution of amendments to non-exclusive agreements for grounds maintenance services with Abescape Group LLC, Civilian Division, LLC d/b/a GI Mow, Just Like Mine Limited Liability Company, L.A.T.E. LLC, Lawn Patrol Service Inc., Leon's Landscape Services, LLC, and The Presbyterian Night Shelter of Tarrant County, Inc. to increase the authorized amount by \$750,000.00 for a new aggregate annual amount not to exceed \$3,750,000.00 for the Park and Recreation Department.

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**DISCUSSION:**

On March 17, 2020, City Council approved Mayor and Council Communication (M&C) 20-0155 and 20-0158 with Abescape Group LLC, Civilian Division, LLC d/b/a GI-Mow, Just Like Mine Limited Liability Company, L.A.T.E. LLC, Lawn Patrol Service Inc., Leon's Landscape Services, LLC, and The Presbyterian Night Shelter of Tarrant County, Inc. The services are associated with Invitation To Bid (ITB) No. 20-0043, which included grounds maintenance and mowing services for the West District Traffic Dividers, and ITB No. 20-0056, which included grounds maintenance and mowing services for the Northeast Right of Ways and South District Traffic Dividers.

On September 19, 2023, City Council approved an increase in mowing services under the So Safe, So Clean and So Green initiative for Fiscal Year 2024. The Park and Recreation Department approached the Purchasing Division to increase the annual agreement amounts authorized under M&C 20-0155 and 20-0158 by \$750,000.00 in order to purchase additional services to accommodate the increased mowing frequency within all areas of the City. Accordingly, staff is now requesting authorization to amend the existing agreements to increase the amount by an additional \$750,000.00, for a new aggregate annual amount not to exceed \$3,750,000.00.

**AGREEMENT TERMS** - The current term of this Agreement will expire on November 30, 2023, with one one-year renewal option remaining thereafter.

**DIVERSITY & INCLUSION BUSINESS EQUITY** - A waiver of the goal for Business Equity subcontracting requirement is approved by the DVIN-BE, in accordance with the Business Equity Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

The maximum amount allowed under this agreement will be \$3,750,000.00; however, the actual amount used will be based on the need of the department and available budget.

Funding is budgeted in the City Mowing account of the PAR Contract Mowing Department within the General Fund.

This amendment will not change any other agreement terms or conditions of the contract.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the General Fund. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

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