

Mayor and Council Communication

DATE: 01/14/25

M&C FILE NUMBER: M&C 25-0022

LOG NAME: 13P AMEND CSCO 62292 ASPHALT AND ROAD SERVICES AVIATION KQ

SUBJECT

(ALL) Authorize Execution of an Amendment to City Secretary Contract 62292 with Pavecon Ltd. Co. Using BuyBoard Cooperative Contract Number 700-23 for Asphalt Products and Road Striping Services to Increase the Annual Amount by \$75,000.00 for a New Annual Amount Up to \$175,000.00 for the Aviation Department

RECOMMENDATION:

It is recommended that the City Council authorize execution of an amendment to City Secretary Contract 62292 with Pavecon Ltd. Co. using BuyBoard Cooperative Contract 700-23 for asphalt products and road striping services to increase the annual amount by \$75,000.00 for a new annual amount up to \$175,000.00 for the Aviation Department.

DISCUSSION:

On August 7, 2024, the City executed an Agreement with Pavecon Ltd. Co. using BuyBoard Cooperative Contract 700-23 for asphalt products and road striping services which was assigned City Secretary Contract Number 62292 (Agreement), to provide asphalt products and road striping services to the City's airports on an as-needed basis. The Aviation Department has requested an increase in spending capacity to ensure sufficient funds are available for needed services at City facilities. The purpose of this Mayor & Council Communication is to authorize an amendment to the Agreement to increase allowable spending by \$75,000.00 for a new annual agreement up to \$175,000.00.

ADMINISTRATIVE CHANGE ORDER - An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

AGREEMENT TERMS - The current term of this agreement will expire on May 31, 2025.

RENEWAL TERMS: The contract may be renewed for one (1) more successive one-year term. This action does not require specific City Council approval provided that City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

DVIN-BE: A business equity goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

Funding is budgeted in the Aviation Gas Lease Cap Proj fund for the Aviation Department for the purpose of funding the 55FWS West Side Hangar Development project.

This Cooperative agreement serves ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Aviation Gas Lease Cap Proj Fund for the 55FWS West Side Hangar Develop project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds.

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