

# Mayor and Council Communication

**DATE:** 03/31/26

**M&C FILE NUMBER:** M&C 26-0249

**LOG NAME:** 20STORMWATER HROM DISASTER FUNDING APPROPRIATION

**SUBJECT**

(ALL) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Stormwater Capital Projects Fund in the Amount of \$103,882.95 for the Stormwater Hazardous Road Overtopping Programmable Project and Amend the Fiscal Years 2026-2030 Capital Improvement Program

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**RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Stormwater Capital Projects Fund, in the amount of \$103,882.95, from available Transfer from Grants Operating Fund within Stormwater Hazardous Road Overtopping programmable project (City Project No. P00120), for the purpose of funding various Stormwater Hazardous Road Overtopping Mitigation projects; and
2. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

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**DISCUSSION:**

The purpose of this Mayor and Council Communication is to adopt an appropriation ordinance increasing estimated receipts and appropriations in the Stormwater Capital Projects Fund for the Stormwater (SW) Hazardous Road Overtopping Programmable project (City Project No. P00120) and amend the fiscal years 2026-2030 Capital Improvement Program.

On June 11, 2015, Governor Greg Abbott issued a disaster declaration for Tarrant County due to the flooding and severe weather that affected the area from May 4, 2015 through June 22, 2015. During the floods, which affected City infrastructure and facilities, several departments incurred damages and executed emergency measures to assist residents. City departments applied for Public Assistance and submitted projects that included categories such as emergency protective measures, debris removal, stormwater infrastructure improvements, and parks and recreation facilities. The City of Fort Worth received reimbursement from FEMA for cost and expenses related to the floods in the amount of \$1,536,234.85. The appropriation of the grant funds was approved on September 27, 2016, under M&C G-18837, with the grant funding allocated to the Disaster Recovery Grant 4223-I (City Project No. 100904).

Although the funds were originally used for disaster-related activities, the expenditures were never formally transferred to the designated disaster project. Due to the age of the expenditures and the difficulty in verifying details, the Department of Financial Management Services approved transferring the funds out of the project and reallocating them to the departments that originally reported the costs. The recommended amount above reflects the Stormwater share. Since a portion of the grant funding went toward the Butler/McClure stormwater project to mitigate roadway flooding, the Stormwater Program is recommending appropriation to the Stormwater Hazardous Road Overtopping Programmable project. The Hazardous Road Overtopping Mitigation Program is aimed at reducing dangerous road flooding and improving road safety during rain events.

Funding is available within the Stormwater Hazardous Road Overtopping programmable project within the Stormwater Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding various Stormwater Hazardous Road Overtopping Mitigation projects.

Funding for this project was not included in the FY2026-2030 Capital Improvement Program due to funding needs being unknown at the time of its development. The action in this M&C will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the SW Hazardous Rd Overtopping programmable project within the Stormwater Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Stormwater Capital Projects Fund for the SW Hazardous Road Overtopping Programmable project. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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