

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 12/09/25M&C FILE NUMBER: M&C 25-1096

LOG NAME: 20LTJG BARNETT BRIDGE AFA

SUBJECT

(CD 7) Adopt Resolution Authorizing Execution of an Advance Funding Agreement with the Texas Department of Transportation in the Amount Up to \$2,405,510.00 with Federal Participation in the Amount of \$2,000,000.00, State Participation in the Amount of \$5,510.00, and City Participation through Available Transportation Development Credits in the Amount of 400,000.00 for the LT JG Barnett Bridge Construct Project, Adopt Appropriation Ordinances, and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached resolution authorizing execution of an Advanced Funding Agreement with the Texas Department of Transportation (CSJ# 0902-90-335) for LT JG Barnett Bridge Construct project (City Project No. 106110) in the amount up to \$2,405,510.00 with Federal Participation in the amount up to \$2,000,000.00, State Participation in the amount up to \$5,510.00, and City Participation in the amount of 400,000 through available Transportation Development Credits;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Projects Federal Fund, subject to the receipt of the grant, (i) in an amount up to \$1,900,000.00, for Federal participation and (ii) \$100,000.00 for non-spendable in-kind, for the purpose of funding the LT JG Barnett Bridge Construct project (City Project No. 106110);
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Project Other Fund, in the amount of 400,000, subject to the receipt of the grant, for the purpose of funding the LT JG Barnett Bridge Construct project (City Project No. 106110); and
4. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of the project is to enhance pedestrian and bicycle mobility and improve vehicular turnaround movements at the Naval Air Station Joint Reserve Base (NASJRB) entrance on the LT JG Barnett Bridge. The project scope includes planning, design, and environmental assessment for a second bridge design option at the east entrance to the NASJRB, to finalize the design scope.

The initial payment to TxDOT for the City participation is \$0.00. The state indirect costs will not be appropriated in the City's finance system. The City's required local match is being made with Transportation Development Credits (TDCs) in the amount of 400,000, which are appropriated and tracked as a non-spendable item in the Grants Capital Project Other Fund.

The following table summarizes the available funding for the project:

FUNDING FOR LT JG BARNETT BRIDGE CONSTRUCT PROJECT (CPN 106110)			
Existing Funding	Additional Funding	Project Total	Notes
\$0.00	\$2,000,000.00	\$2,000,000.00	Federal Participation
0.00	400,000	400,000	Non-expendable - TDCs
\$0.00	\$2,400,000.00	\$2,400,000.00	

Funding for this project was not included in the Fiscal Years (FY) 2026-2030 Capital Improvement Program because grant funding is appropriated upon award. The action in this Mayor & Council Communication will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

The Business Support Division and Capital Delivery Division will charge salaries to this grant project as incurred. Indirect Cost recovery does not apply.

The project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the current capital budget, as appropriated, of the Grants Cap Projects Federal Fund and the Grants Capital Project Other Fund for the LT JG Barnett Bridge Construct project to support the approval of the above recommendations. The Transportation and Public Works Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds. This is a State Advance Funding Agreement.

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Expedited