

Mayor and Council Communication

M&C FILE NUMBER: M&C 25-0385

SUBJECT

RECOMMENDATION:

1. Adopt a finding that conditions have materially changed such that the Jacksboro Highway at West Northside Drive Intersection Improvement project (City Project No. 103304) in 2022 Bond Program should be cancelled because those improvements will be included in an upcoming State of Texas project encompassing this location; and
2. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

Fund	Existing Funding	Additional Funding	Project Funding Total	2022 Bond Residuals
34027 - 2022 Bond Program	\$1,700,000.00	\$0.00	\$1,700,000.00	\$1,662,631.70

Project Total	\$1,700,000.00	\$0.00	\$1,700,000.00	\$37,368.30

Funding for this project was included in the FY 2025-2029 Capital Improvement Program in the amount of \$1,700,000.00 and is budgeted in the 2022 Bond Program Fund in the TPW Department for the purpose of funding the Jacksboro Highway at W. Northside Drive Intersection Improvement project. If funding recommendation is approved, funding will be available in the 22 Bond Unspecified project within the 2022 Bond Program.

This project is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that approval of these recommendations will have no material effect on City funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Monty Hall 8662