

Mayor and Council Communication

DATE: 06/22/21

M&C FILE NUMBER: M&C 21-0486

LOG NAME: 80PLAYGROUND REPLACEMENT WORTH HILLS, CASINO BEACH, HILLSIDE

SUBJECT

(CD 7, CD 8, and CD 9) Authorize Execution of a Contract with North Rock Construction, LLC, in the Amount of \$726,680.28 for Replacement of Playgrounds at Worth Hills, Casino Beach, and Hillside Parks, Provide for Additional Project Cost and Contingencies in the Amount of \$86,699.00 for a Total Construction Cost of \$813,379.28, Adopt Attached Appropriation Ordinance and Amend the Fiscal Years 2021-2025 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with North Rock Construction, LLC, in the amount of \$726,680.28 for Playground Replacement at Worth Hills (City Project No. 102342), Casino Beach (City Project No. 102456), and Hillside Parks (City Project No.102337);
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the General Capital Projects Fund by decreasing estimated receipts and appropriations in the PARD Maintenance & Replacement programmable project (City Project No. P00133) in the amount of \$150,000.00 and increasing estimated receipts and appropriations in the Park Improvements programmable project (City Project No. P00059) by the same amount; and
3. Amend the Fiscal Years 2021-2025 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the award and execution of a construction contract with North Rock Construction, LLC, in the amount of \$726,680.28 for playground replacement at Worth Hills, Casino Beach and Hillside Parks.

The Fiscal Year (FY) 2019 Capital Improvement Program (CIP) identified \$250,000.00 in PAYG for the playground replacement at Worth Hills Park; \$250,000.00 for Casino Beach Park; and \$250,000 for Hillside Park. Total funding for these projects is \$750,000.00.

These projects were advertised for bids on April 1 and April 8, 2021 in the *Fort Worth Star-Telegram*. On April 29, 2021, the following bids were received and tabulated:

Bidders	Base Bid	Bid Alternate	Total
North Rock Construction, LLC	\$706,687.12	\$45,082.97	\$751,770.09
C Green Scaping, LP	\$746,241.12	\$45,617.30	\$791,858.42
Northstar Construction, LLC	\$905,925.00	\$46,319.00	\$952,244.00
Capko Concrete Structures, LLC	\$944,099.50	\$70,105.00	\$1,014,204.50

Base bid improvements include the following: Removing and disposing of existing playground equipment, concrete sidewalks, concrete mow strips, ADA ramps, sub-drainage systems, wood fiber safety surface materials. Installation of new playground equipment, concrete walks, concrete mow strips, ADA ramps, sub-drainage systems, topsoil placement, sod, wood fiber safety surface materials, park benches and lighting.

Recommended Alternate Bid items include the following:

Unit #4 Alternate Bids:

Bid List Item No. 4-01 Worth Hills Park - electrical system including light pole and light fixture;

Bid List Item No. 4-02 Worth Hills Park - concrete pad for relocated picnic table; and

Bid List Item No. 4-03 Worth Hills Park - pet waste station.

Park Name	Base Bid	Recommended Bid Alternates	Base Bid + Recommended Bid Alternates
Worth Hills Park	\$178,844.09	\$19,993.16	\$198,837.25
Casino Beach Park	\$238,738.48	n/a	\$238,738.48
Hillside Park	\$289,104.55	n/a	\$289,104.55
			Total Contract Amount \$726,680.28

In order to fully fund this project, the Meadowbrook Golf Course Playground Replacement identified in the FY 2021-2025 CIP will be deferred and the \$150,000.00 in PAYG funds will be reallocated to this project. The action in this M&C will amend the FY 2021-2025 Capital Improvement Program.

It is estimated that construction will begin in July 2021 and be completed by October 2021.

Business Equity: North Rock Construction, LLC, is in compliance with the City's Business Equity Ordinance by committing 9% Business Equity participation on this project. The City's Business Equity goal on this project is 9%.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the PARD Maintenance & Replacement programmable project within the General Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the General Capital Projects Fund for the Park Improvements programmable project to fund the Worth Hills, Casino Beach, and Hillside Park projects to support the approval of the above recommendations and execution of the construction contract. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

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