

Mayor and Council Communication

DATE: 01/11/22

M&C FILE NUMBER: M&C 22-0049

LOG NAME: 60WSSC20WSMJ-NSHAFFER

SUBJECT

(CD 5 and CD 8) Authorize Execution of an Engineering Agreement with Neel Shaffer, Inc., in the Amount of \$543,512.00, for the Water & Sanitary Sewer Replacement Contract 2020, WSM-J Project and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Neel Shaffer, Inc., in the amount of \$543,512.00, for the Water & Sanitary Sewer Replacement Contract 2020, WSM-J project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$760,779.00, transferred from available funds within the Water and Sewer Fund, for the Sanitary Sewer Replacement Contract 2020, WSM-J (City Project No. 103420).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with Neel Shaffer, Inc., in the amount of \$543,512.00, for the Water & Sanitary Sewer Replacement Contract 2020, WSM-J project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets and alleyway:

Street	From	To	Scope of Work	Council District
Mitchell Boulevard	E. Berry Street	Moresby Street	Water / Sewer	8
E. Berry Street	Canberra Court	Mitchell Boulevard	Water	8
Canberra Court	E. Berry Street	Spiller Street	Water / Sewer	8
Shropshire Street	Sandgate Street	Mitchell Boulevard	Water / Sewer	8
Lowriemore Lane	Sandgate Street	Mitchell Boulevard	Water / Sewer	8
Spiller Street	Sandgate Street	Mitchell Boulevard	Water / Sewer	8
Rattkin Road	Sandgate Street	Mitchell Boulevard	Water / Sewer	8
Moresby Street	Sandgate Street	Mitchell Boulevard	Water / Sewer	8
Sandgate Street	E. Berry Street South	Shropshire Street	Water	8
Alleyway	Burchill Road	Mc Kenzie Street	Sewer	5
Burchill Road	Mitchell Boulevard	Binkley Street	Water	5 and 8

In addition to the contract amount, \$217,267.00 (Water: \$148,492.00; Sewer: \$68,775.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Water & Sanitary Sewer Replacement, Contract 2020 WSM-J are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$760,779.00	\$760,779.00

Project Total	\$0.00	\$760,779.00	\$760,779.00
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*Numbers rounded for presentation purposes.

Business Equity: Neel Shaffer, Inc., is in compliance with the City's Business Equity Ordinance by committing to 20 percent Business Equity participation on this project. The City's Business Equity goal on this project is 10 percent.

The project is located in COUNCIL DISTRICTS 5 AND 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS REPL Contract 2020 WSM-J project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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