

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 10/28/25M&C FILE NUMBER: M&C 25-1013

LOG NAME: 35CCPD GRANT AMENDMENTS GANG INTERVATION PRIORITY PRGMS

SUBJECT

(CD 2, CD 3, CD 5, CD 8, and CD 9) Authorize Execution of an Amendments to the Agreements with Boys & Girls Club of Greater Tarrant County, Inc. and Violence Intervention and Prevention Fort Worth to Allow a 4% Annual Increase of Funding in the Combined Amount of \$190,671.55, for a Yearly Amount up to \$2,430,127.67 for Fiscal Year 2026 and \$2,527,332.77 for Fiscal Year 2027 for a Total Program Amount up to \$4,957,460.44 to Continue Operation of Gang Intervention Programs for Fiscal Years 2026 and 2027

RECOMMENDATION:

It is recommended that the City Council authorize execution of an amendment with Boys & Girls Club of Greater Tarrant County, Inc. and Violence Intervention and Prevention Fort Worth to allow a 4% annual increase of funding in the amount up to \$190,671.55, for a yearly amount up to \$2,430,127.67 for Fiscal Year 2026 and \$2,527,332.77 for a total program amount up to \$4,957,460.44 to continue operation of gang intervention programs for Fiscal Years 2026 and 2027.

DISCUSSION:

On September 17, 2024, Council approved the execution of two Mayor & Council Communications (M&C), executing contracts between two agencies to continue their respective programs related to gang intervention initiatives.

M&C 24-0765 executed a contract between Fort Worth Police Crime Control and Prevention District (CCPD) and Boys & Girls Club of Greater Tarrant County, Inc. (Boys & Girls Club) in amount up to \$1,795,879.22 to continue operation of the Comin' Up Gang Intervention program.

M&C 24-0769 executed a contract between CCPD and Violence Intervention and Prevention Fort Worth (VIP FW) in an amount up to \$540,782.00 to continue operation of the Violence Intervention Program.

The approved agreements affected a 3-year contract set to begin October 1, 2024, and end on December 31, 2027. The parties may extend the agreements by mutual amendment to accomplish administrative closeout activities associated with the programs.

The Boys & Girls Club and VIP FW are two of CCPD's Mission Partners, agencies which are identified by both the Fort Worth Police Department and the CCPD Board to have priorities requiring ongoing development and investment. Due to this, these contracts receive base grant fund amount with a 4% annual increase of funding each Fiscal Year (FY) of the contract term. When M&C's 24-0765 and 24-0679 were approved, the 4% annual increase was not included.

The purpose of this Mayor and Council communication is to authorize an amendment to these Contracts to account for the 4% annual increase for Fiscal Years 2026 and 2027. The 4% annual increase to be added to VIP FW's base grant funding amount is \$21,631.28 for FY 2026 and \$22,496.53 for FY 2027, in the total amount up to \$44,127.81. The 4% annual increase to be added to Boys & Girls Club's base grant funding amount is \$71,835.17 for FY 2026 and \$74,708.57 for FY 2027, in the total amount up to \$146,543.74.

The table below shows the breakdown of total grant funding costs between each Agency and Fiscal Year, including the base amounts with their annual increases:

FISCAL YEAR	GRANT AMOUNT
Boys & Girls Club	
FY2026	\$1,867,714.39
FY2027	\$1,942,422.96
Program Total	\$3,810,137.35
VIP FW	

FISCAL YEAR	GRANT AMOUNT
FY2026	\$562,413.28
FY2027	\$584,909.81
<i>Program Total</i>	<i>\$1,147,323.09</i>
Fiscal Year Totals	
FY2026	\$2,430,127.67
FY2027	\$2,527,332.77
GRAND TOTAL	\$4,957,460.44

Funding is budgeted in the CCPD Community Based Fund for the FY26 Mission Partners Program project. Funding for Fiscal Year 2027 will be verified for availability when budgets for the Fiscal Year are determined.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation funds are available in the current operating budget, as previously appropriated, and upon adoption of the Fiscal Year 2027 Budget by the City Council, funds will be available in the Fiscal Year 2027 Operating Budget, as appropriated, in the CCPD Community Based Fund for the FY26 Mission Partners Program. Prior to an expenditure being incurred, the Police Department has the responsibility to validate the availability of funds.

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Expedited