

Mayor and Council Communication

DATE: 01/12/21

M&C FILE NUMBER: M&C 21-0050

LOG NAME: 602019WSMH-DUNAWAY

SUBJECT

(CD 8 and CD 9) Authorize Execution of an Engineering Agreement in the Amount of \$214,130.00 with Dunaway Associates, L.P. for Water and Sanitary Sewer Replacement Contract 2019 Water Sewer Main-H, and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Dunaway Associates, L.P. in the amount of \$214,130.00 for Water and Sanitary Sewer Replacement Contract 2019 Water Sewer Main-H project; and
2. Adopt the attached Appropriation Ordinance increasing receipts and appropriations in the Water and Sewer Capital Project Fund in the amount of \$389,680.00 transferred from available funds within the Water and Sewer Fund for the Water and Sanitary Sewer Replacement Contract 2019 Water Sewer Main-H project (City Project No. 102780).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for water and sanitary sewer main replacement for deteriorated sanitary sewer mains and water mains as indicated on the following streets and easements:

Street	From	To	Scope of Work
NE 11th Street	Samuels Avenue	Woods Avenue	Water/Sewer
NE 12th Street	Samuels Avenue	Woods Avenue	Water/Sewer
NE 13th Street	Samuels Avenue	Woods Avenue	Water/Sewer
NE 14th Street	Samuels Avenue	Woods Avenue	Water/Sewer
Woods Avenue	East Northside Drive	13th Street	Sewer
Easement South of Northpark Drive	Samuels Avenue	Trinity River	Sewer
Easement East of North Hampton Street	Peach Street	East Belknap Street	Sewer
Easement Between Mayfield Street and Cold Springs Road	Clear Lake Street	Woods Avenue	Sewer
Clear Lake Street	Cold Springs Road	North Dead End	Water
Garvey Street	Cold Springs Road	East Dead End	Water/Sewer
Greer Street	Samuels Avenue	Woods Avenue	Water/Sewer
Mayfield Street	Samuels Avenue	Woods Avenue	Water/Sewer
Samuels Avenue	Greer Street	177 Feet North of Mayfield Street	Sewer
Pavillion Street	Samuels Avenue	Woods Avenue	Water/Sewer

Woods Avenue	Pavillion Street	Greer Street	Sewer
--------------	------------------	--------------	-------

In addition to the contract cost, \$175,550.00 (Water: \$68,525.00; Sewer: \$107,025.00) is required for project management, utility clearance, real property acquisition, and material testing.

This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Water and Sanitary Sewer Replacement Contract 2019 WSM-H are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Project - Fund 56002	\$0.00	\$389,680.00	\$389,680.00
Project Total	\$0.00	\$389,680.00	\$389,680.00

*Numbers rounded for presentation purposes.

M/WBE OFFICE - Dunaway Associates, L.P., is in compliance with the City's BDE Ordinance by committing to 15 percent SBE participation on this project. The City's SBE goal on this project is 15 percent.

The project is located in COUNCIL DISTRICTS 8 and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached Appropriation Ordinance, funds will be available in the current capital budget, as appropriated, in the W&S Capital Projects Fund for the Water & SS REPL 2019 Water Sewer Main-H project. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Leon Wilson 2387