



RunTime: 10/14/2020 09:58 AM

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**103000 55AFW Taxiway Papa Ext Phase 2**

Revenue	Current Budget	Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> <a href="#">55003</a> Muni Airport Grants Federal	<a href="#">\$6,931,513.00</a>	\$0.00	<span style="color: red;">(\$6,931,513.00)</span>	0.00
<a href="#">4310018</a> Intrgv Rev - Us Dept Of Transp	<a href="#">\$6,931,513.00</a>	\$0.00	<span style="color: red;">(\$6,931,513.00)</span>	0.00
<b>Total Revenue:</b>	<b>\$6,931,513.00</b>	<b>\$0.00</b>	<b><span style="color: red;">(\$6,931,513.00)</span></b>	<b>0.00</b>

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Grant Capital & Operating	\$6,931,513.00	\$0.00	\$0.00	\$0.00	\$6,931,513.00	0.00
<input type="checkbox"/> <a href="#">55003</a> Muni Airport Grants Federal	<a href="#">\$6,931,513.00</a>	\$0.00	\$0.00	\$0.00	\$6,931,513.00	0.00
<input type="checkbox"/> <a href="#">008030</a> ALLIANCE AIRPRT PROJ_DESIGN	<a href="#">\$323,270.85</a>	\$0.00	\$0.00	\$0.00	\$323,270.85	0.00
<input type="checkbox"/> <a href="#">0550435</a> Aviation Municipal Airports	<a href="#">\$323,270.85</a>	\$0.00	\$0.00	\$0.00	\$323,270.85	0.00
<input type="checkbox"/> <a href="#">5330201</a> Other Contractual Services	<a href="#">\$323,270.85</a>	\$0.00	\$0.00	\$0.00	\$323,270.85	0.00
<input type="checkbox"/> <a href="#">008080</a> ALLIANCE AIRPRT PROJ_CONSTR	<a href="#">\$6,608,242.15</a>	\$0.00	\$0.00	\$0.00	\$6,608,242.15	0.00
<input type="checkbox"/> <a href="#">0550435</a> Aviation Municipal Airports	<a href="#">\$6,608,242.15</a>	\$0.00	\$0.00	\$0.00	\$6,608,242.15	0.00
<input type="checkbox"/> <a href="#">5740010</a> Cap Out - Imp Other Than Bldgs	<a href="#">\$6,608,242.15</a>	\$0.00	\$0.00	\$0.00	\$6,608,242.15	0.00
<b>Total Expenditure :</b>	<b>\$6,931,513.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,931,513.00</b>	<b>0.00</b>

Parameter	Value
Project	103000