

Mayor and Council Communication

DATE: 05/14/24

M&C FILE NUMBER: M&C 24-0428

LOG NAME: 80 EIGHT PLAYGROUNDS REPLACEMENT

SUBJECT

(CD 2, CD 3, CD 4, CD 8, CD 10, and CD 11) Authorize Execution of a Contract with Northstar Construction, LLC, in the Amount of \$2,174,833.00 for the Eight Playgrounds Replacement Projects

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Northstar Construction, LLC, in the amount of \$2,174,833.00, for construction of eight playgrounds replacement projects

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a construction contract with Northstar Construction, LLC, in the amount of \$2,174,833.00 for the eight playground replacement projects (City Project No's. 103940, 103941, 103942, 103943, 103944, 103945, 103946 and 103947).

On August 23, 2022 (M&C 22-0656) City Council authorized an engineering agreement with Baird Hampton & Brown, Inc., in the amount of \$152,819.00 for survey, design, and preparation of construction documents for playground replacement at eight parks throughout the City of Fort Worth. For bidding and construction services it was determined that combining eight playground replacements into one construction project would allow for better cost and efficiency during the construction phase. This project consists of eight playground replacements in the following parks: Arcadia Trail Park North, Ellis Park, Glenwood Park, Jennings May St. Louis Park, Kristi Jean Burbach Park, Lost Spurs Park, Marine Creek Linear Park North and Morris Berney Park.

This project was advertised for bids on February 1, 2024 and February 8, 2024 in the *Fort Worth Star-Telegram*. On March 14, 2024, base bids and alternative bids were received from five contractors and tabulated to determine a total contract price:

CONTRACTOR	TOTAL CONTRACT PRICE
* Cole Construction	* \$ 1,931,323.70
Northstar Construction	\$ 2,174,833.00
L.J. Design & Construction	\$ 2,264,865.81
Tegrity Contractors	\$ 2,349,537.07
Harper Smith & Associates	\$ 2,743,482.89

* Cole Constructions' bid was rejected based on irreconcilable errors in the bid tabulation.

Project No.	Park Name	Contract Amount
103940	Arcadia Trail Park North #8	\$260,170.00
103941	Ellis Park	\$300,416.00
103942	Glenwood Park	\$302,350.00
103943	Jennings May St. Louis Park	\$224,881.00
103944	Kristi Jean Burbach Park	\$304,575.00
103945	Lost Spurs Park	\$259,649.00
103946	Marine Creek Linear Park North	\$260,957.00
103947	Morris Berney Park	\$261,835.00
	Total	\$2,174,833.00

This construction contract will award the base bid for Arcadia Trail Park North, Ellis Park, Glenwood Park, Kristi Jean Burbach Park, Lost Spurs Park, Maine Creek Linear Park North and Morris Berney Park, and the alternate #1 only for Jennings May St. Louis Park. Alternate #1 at Jennings May St. Louis Park will include a composite play structure and a two-bay arch swing.

Construction scope of work will include the following: removing and disposing of existing playground equipment and associated materials and the installation of new playground equipment, and park amenities. Construction will begin in July 2024 and be completed by March 2025. All Floodplain Development Permit fees shall be waived.

Funding is budgeted in the General Capital Projects Fund and the PARD Gas Lease Capital Project Fund for the Park & Recreation Departments

for the purpose of funding the eight playgrounds replacement projects, as appropriated.

Replacement of the eight playgrounds is estimated to increase the department's annual maintenance by \$10,874.17 beginning in Fiscal Year 2025. As of, March 2024, the cumulative total of all previously approved M&Cs increased the departments estimated annual maintenance by \$704,103.00.

Northstar Construction, LLC, is in compliance with the City's Business Equity Ordinance by committing to 6% Business Equity participation on this project. The City's Business Equity goal on this project is 6%.

The eight playgrounds are located in COUNCIL DISTRICTS 2, 3, 4, 8, 10, and 11

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund and in the PARD Gas Lease Capital Project Fund for eight playground replacement projects to support the approval of the above recommendation and execution of the construction contract. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

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Expedited