

DEVELOPER-AWARDED-PROJECT CHANGE ORDER

PROJECT NAME:	Rock Creek Ranch/Tarleton State University Brewer Boulevard			CHANGE ORDER No: 2
CONTRACT:	CS#50944 (Paving, Drainage, and Street Lights)			
CFA #	2017-102	CITY PARTICIPATION:	YES	
CITY PROJECT #	101459			
DOE #	N/A			
WATER PROJECT #	N/A			
SEWER PROJECT #	N/A			
FILE #	K-2588			

INSPECTOR: Julius McLaurin Phone No: 817-392-8306
 PROJECT MANAGER: Debbie Willhelm, PE Phone No: 817-392-2481

	CONTRACT UNIT: CS#50944																CONTRACT DAYS	
	WATER		SEWER		PAVING				DRAINAGE				STREET LIGHTS & SIGNS					
	Developer Cost	City Cost	Developer Cost	City Cost	Developer Cost WM SUB CTR, LP	Developer Cost TSU (Walton)	City Cost	PID Cost	Developer Cost WM SUB CTR, LP	Developer Cost TSU (Walton)	City Cost	PID Cost	Developer Cost WM SUB CTR, LP	Developer Cost TSU (Walton)	City Cost	PID Cost		
ORIGINAL CONTRACT	\$0.00	\$0.00	\$0.00	\$0.00	\$288,905.02	\$220,566.88	\$1,725,805.60	\$1,161,728.50	\$93,051.56	\$123,156.07	\$830,344.51	\$648,663.86	\$34,039.35	\$30,794.97	\$228,658.16	\$162,197.52	240	
EXTRAS TO DATE					\$4,249.19	\$12,116.73	\$72,115.40	\$63,818.99					\$1,449.64	\$0.00	\$2,830.36	\$0.00	11	
CREDITS TO DATE																		
CONTRACT TO DATE	\$0.00	\$0.00	\$0.00	\$0.00	\$293,154.21	\$232,683.61	\$1,797,921.00	\$1,225,547.49	\$93,051.56	\$123,156.07	\$830,344.51	\$648,663.86	\$35,488.99	\$30,794.97	\$231,488.52	\$162,197.52	251	
AMOUNT OF PROP. CHANGE ORDER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.21	\$26,330.90	\$26,330.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	95	
REVISED CONTRACT AMOUNT	\$0.00	\$0.00	\$0.00	\$0.00	\$293,154.21	\$237,682.82	\$1,824,251.90	\$1,251,878.39	\$93,051.56	\$123,156.07	\$830,344.51	\$648,663.86	\$35,488.99	\$30,794.97	\$231,488.52	\$162,197.52	346	
TOTAL REVISED CONTRACT AMOUNT PER UNIT	\$0.00		\$0.00		\$3,606,967.32				\$1,695,216.00				\$459,970.00					
REVISED COST SHARE	Dev. Cost:		\$813,328.62				City Cost:				\$2,886,084.93				PID Cost: \$2,062,739.77			
TOTAL REVISED CONTRACT	\$5,762,153.32																	

You are directed to make the following changes in the contract documents:

PAY ITEM #	CITY BID ITEM #	QUANTITY	UNIT	PAVING ITEMS ITEM DESCRIPTION	UNIT PRICE	TOTAL
0241.0402 (1)	1	199	SY	Remove & Dispose Existing Asphalt Pvmnt (Remove Asphalt Drive)	\$7.00	\$1,393.00
3212.0302 (1)	9	465.15	SY	2" Asphalt Pvmnt Type D	\$65.00	\$30,234.75
3212.0501 (1)	10	465.15	SY	4" Asphalt Pvmnt Type B	\$81.00	\$37,677.15
3213.0102 (1)	11	105.4	SY	8" Reinf. Concrete Street Pavement	\$39.65	\$4,179.11
3292.02 (1)	30	5,278	SY	Seeding, Broadcast	\$1.00	\$5,278.00
9999.0001 (1)	32	3	EA	End of Road Barricade	\$1,500.00	\$4,500.00
9999.0002 (1)	33	(170)	LF	8" PVC Conduit for future gas line	\$18.00	(\$3,060.00)
3305.0114 (1)	83	(7)	EA	Manhole Adjustment, Major w/cover (60" vault)	\$3,404.00	(\$23,828.00)
9999.0003 (1)	85	6	EA	Ref. Pav. Mrk. Ty.1 (W) (Word) (YIELD)	\$214.50	\$1,287.00
TOTAL CHANGE ORDER						\$57,661.01

Participation Percentages:
 Inside PID Developer 8.67% City 45.665% PID 45.665%
 Non-PID 33.87% 66.13% 0%

- (1) Quantity listed is inside PID
- (2) Quantity listed is outside PID (N/A to this change order)

REASONS FOR CHANGE ORDER

1. This is a reconciliation change order to quantify overruns and underruns
2. Added 6 "YIELD" markings
3. An additional 95 calendar days have been requested for this project

PID AND TPW DEPARTMENT PARTICIPATION FUNDS INVOLVED IN THIS CONTRACT

Developer's Share increased by: \$4,999.22
 City Participation increased by: \$26,330.90
 PID Participation increased by: \$26,330.90

RECOMMENDED:
 (Consulting Engineer)
 Goodwin and Marshall, Inc.

By: [Signature]

Name: Matt Baacke, PE

Title: Project Engineer

APPROVAL RECOMMENDED:
 (CFW - Sponsoring Department)

By: _____

Name: William Johnson

Title: Director, Transportation & Public Works

RECOMMENDED:
 (CFW - *Contract Compliance Manager)

By: [Signature]

Name: Debbie J. Wilhelm

Title: Project Manager

APPROVED:
 (Developer)
 Walton Development & Management TX LLC

By: [Signature]

Name: Jason Cooper

Title: Authorized Signatory

APPROVED:
 (CFW - Assistant City Manager)

By: _____

Name: _____

Title: _____

M&C Number: N/A

M&C Date Approved: N/A

APPROVED:
 (Contractor)
 Jackson Construction, Ltd.

By: [Signature]

Name: Carmen Estep

Title: Office Manager

APPROVED AS TO FORM AND LEGALITY:
 (CFW - Assistant City Attorney)

By: _____

Name: Richard A. McCracken

Title: Sr. Assistant City Attorney

* Contract Compliance Manager (Project Manager):
 By signing I acknowledge that I am the person responsible
 for the monitoring and administration of this contract, including
 ensuring all performance and reporting requirements.

There are City Funds associated with this Contract