

Mayor and Council Communication

DATE: 08/27/24

M&C FILE NUMBER: M&C 24-0717

LOG NAME: 55FWSRAMP2025

SUBJECT

(CD 8) Authorize Acceptance of a Routine Airport Maintenance Program Grant, if Awarded, for Fort Worth Spinks Airport from the Texas Department of Transportation in the Amount Up to \$100,000.00, Authorize Use of Future Grant Match Capital Funding in the Amount Up to \$11,112.00 for the City's 10 Percent Grant Match Requirement, for a Total Amount Up to \$111,112.00, and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the acceptance of a Routine Airport Maintenance Program Grant, if awarded, for Fort Worth Spinks Airport from the Texas Department of Transportation, Aviation Division, in the amount up to \$100,000.00; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Muni Airport Grants State Fund in the amount up to (1) \$100,000.00, subject to the receipt of the grant, and (2) \$11,112.00 as a transfer from the Municipal Airport Capital Project Fund to satisfy the City's match requirement, for a total amount up to \$111,112.00, for the purpose of funding the Fort Worth Spinks Routine Airport Maintenance Program Grant 2025.

DISCUSSION:

Each year, the City of Fort Worth receives a grant offer from the Texas Department of Transportation (TxDOT) to provide needed routine maintenance items or to fund small capital improvement projects at Fort Worth Spinks Airport with a total eligible project cost in an amount up to \$100,000.00. This grant requires a 10 percent match of eligible project costs in an amount up to \$11,112.00, or whichever is less, total amount up to \$111,112.00. The Aviation Department will utilize capital funding from the Future Grant Matches project (City Project No. 101731) to provide match funds to leverage the grant funds for projects.

Allowable expenses under the Routine Airport Maintenance Program (RAMP) Grant include, but are not limited to, pavement crack sealing, pavement markings, drainage replacement or maintenance, replacement bulbs/lamps for airside lighting fixtures and security fencing. Engineering and design expenses are allowed for small capital projects that include, but are not limited to, public parking areas, hangar access roads and extension of runway lighting systems.

TxDOT does not permit reimbursement of indirect costs in this grant. This grant does not support any staff positions within the Aviation Department.

ADVISORY BOARD APPROVAL - On July 18, 2024, the Aviation Advisory Board voted to recommend that the City Council approve the application for and acceptance of this grant.

Fort Worth Spinks Airport is located in COUNCIL DISTRICT 8.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Department of Transportation

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the Muni Airport Grants State Fund. The Aviation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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