

Mayor and Council Communication

DATE: 06/28/22

M&C FILE NUMBER: M&C 22-0538

LOG NAME: 20BONDS RANCH RD ENGINEERING SERVICES AMENDMENT 1

SUBJECT

(CD 7) Authorize Execution of Amendment No. 1 to an Engineering Services Agreement with Kimley-Horn and Associates, Inc., to Increase the Contract Amount by \$3,110,000.00 for a Revised Contract Amount of \$3,203,765.00 for the Bonds Ranch-Wagley Robertson Project; Adopt Appropriation Ordinance and Amend the Fiscal Years 2022-2026 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Amendment No. 1 to City Secretary Number 56476, an Engineering Services Agreement with Kimley-Horn and Associates, Inc., to increase the contract amount by \$3,110,000.00 for a revised contract amount of \$3,203,765.00 for the Bonds Ranch - Wagley Robertson project (City Project No. 103278);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Street Rehabilitation Fund, in the amount of \$357,000.00, from available funds, for the purpose of funding interim improvements for the Bonds Ranch - Wagley Robertson project (City Project No. 103278); and
3. Amend the Fiscal Years 2022-2026 Capital Improvement Program.

DISCUSSION:

In the fall of 2021, in anticipation of the 2022 Bond Program being successful, contracts for preliminary design were awarded to advance delivery of the proposed projects. This Mayor and Council Communication (M&C) authorizes Amendment No. 1 to City Secretary Number 56476, an Engineering Services Agreement with Kimley-Horn and Associates, Inc., to increase the contract amount by \$3,110,000.00 for a revised contract amount of \$3,203,765.00 for the Bonds Ranch - Wagley Robertson project.

This Amendment No. 1 includes costs associated with the design and construction plans to widen Bonds Ranch Road (City Project No. 103278) between Wagley Robertson Road and SH 287. Approximately 1-mile of roadway will be widened from a 2-lane road to a 4-lane divided thoroughfare. The project will include right-of-way acquisition, drainage improvements at two low water crossings, pedestrian facilities, street lights and coordination with the BNSF Railroad, Tarrant County and the Texas Department of Transportation. On November 30, 2021 (M&C 21-0898) was approved to begin exploring options to help alleviate traffic congestion as soon as possible. The approval of this appropriation ordinance will provide additional funding for staff Inspections, construction materials, fiscal and project management costs for the Bonds Ranch Road Interim Improvements Project (City Project No. 103278).

The following table summarizes previous contract action and amendments:

Bonds Ranch Road	Amount	Justification	Number	Date
City Secretary Number 56476	\$93,765.00	Advance delivery of 2022 Bond Program Projects	Administratively Approved	10/15/2021
Amendment No. 1	\$3,110,000.00	Above	Pending	
Contract Total	\$3,203,765.00			

Funding for the Bonds Ranch - Wagley Robertson project is summarized in the table below:

Fund	Existing Funding	Additional Funding	Project Total
30108-Transportation Impact Fee Capital Fund	\$2,368,281.08		\$2,368,281.08

30104-Developer Contribution Fund	\$250,000.00		\$250,000.00
39008-Transportation Impact Fee Capital Legacy Fund	\$131,718.92		\$131,718.92
39408-Street Rehabilitation Fund	\$500,000.00	\$357,000.00	\$857,000.00
TBD-2022 Bond Program		\$16,400,000.00	\$16,400,000.00
Project Total	\$3,250,000.00	\$16,757,000.00	\$20,007,000.00

Funding is available for appropriation in the Unspecified-All Funds of the Street Rehabilitation Fund. Additional funding for this project will be from the 2022 Bond Program Fund and will be appropriated in a separate M&C in the future.

M/WBE Compliance with the City's Business Equity Ordinance has been achieved by the following method: Kimley-Horn and Associates, Inc. is in compliance with the City's Business Equity Ordinance by committing to 14% Business Equity participation on this project. The City's Business Equity Goal on this project is 9%.

This project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds within the Street Rehabilitation Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Street Rehabilitation Fund for the Bonds Ranch-Wagley Robertson project to support the approval of the above recommendations and execution of the amendment. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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