

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 03/19/24 M&C FILE NUMBER: M&C 24-0213

LOG NAME: 35FY24 INTERNET CRIMES AGAINST CHILDREN (ICAC) GRANT

SUBJECT

(ALL) Authorize Acceptance of an Award Up to \$17,500.00 in Fiscal Year 2024 Supplemental Funds from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention, through the City of Dallas, Texas, to Support the Fort Worth Police Department Internet Crimes Against Children Task Force, and Accept the Terms of the Fiscal Year 2024 Interlocal Agreement and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the acceptance of an award up to \$17,500.00 in Fiscal Year 2024 supplemental funds from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention, through the City of Dallas, Texas, Internet Crimes Against Children Task Force;
2. Authorize the execution of the Interlocal Agreement with the City of Dallas, Texas for Fiscal Year 2024 Internet Crimes Against Children Task Force; and
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Federal Fund, subject to the receipt of the grant, in the amount up to \$17,500.00, for the purpose of funding the United States Department of Justice, through the City of Dallas, Internet Crimes Against Children Task Force.

DISCUSSION:

The City of Dallas, on behalf of its Police Department, applied for and was awarded a grant for Fiscal Year 2023-2025 from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention (OJJDP) under the Federal Missing and Exploited Children's Program to fund the Internet Crimes Against Children Task Force (OJJDP Grant 15PJDP-22-GK-04883-MECP). The City of Fort Worth Police Department is part of this Task Force that targets internet crimes against children, including child solicitation and child pornography.

The City of Dallas has received Fiscal Year 2024 supplemental funding for the Task Force from the United States Department of Justice. The City of Fort Worth Police Department will receive an amount up to \$17,500.00 of the supplemental funding for Fiscal Year 2024. The funds will be used for officer overtime including fringe, training, travel, and equipment used to combat internet crimes against children.

Indirect Costs are not allowed under this agreement. The City will be paid on a reimbursement basis.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: City of Dallas

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance funds will be available in the current operating budget, as appropriated, in the Grants Operating Federal Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to any expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: William Johnson 5806

Originating Business Unit Head: Neil Noakes 4212

Additional Information Contact: Tracy Lamm 4228