

Mayor and Council Communication

DATE: 09/24/19

M&C FILE NUMBER: M&C 19-0200

LOG NAME: 60REMERSS52275-CIRCLEC

SUBJECT

Adopt Appropriation Ordinance in the amount of \$36,825.00 to fully fund the Emergency Contract with William J. Schultz, Inc. d/b/a Circle "C" Construction Company (CS No. 52275) for Emergency Sanitary Sewer Repair Work Performed on 7th Street (COUNCIL DISTRICT 9)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$36,825.00 from available funds; and
2. Ratify the Emergency Contract with William J. Schultz, Inc. d/b/a Circle C Construction Company, City Secretary No. 52275, in the final amount of \$36,825.00 for emergency work to repair the portion of the sanitary sewer main (M-34) located on 7th Street between Commerce Street and Main Street. (City Project No. 102292)

DISCUSSION:

The emergency work performed on 7th Street was necessary to fill a large void underneath the pavement of 7th Street between Commerce Street and Main Street. The void was created as a result of soil material entering a previously abandoned 8-inch sanitary sewer main (M-34) and also through the empty annular space of the tunnel of an adjacent 24-inch sanitary sewer main (DSL-7R*).

It was beyond the City's ability to perform repairs of this complexity. The Water Department engaged William J. Schultz, Inc. d/b/a Circle C Construction Company for the emergency repair to the sanitary sewer main on 7th Street.

The attached City Manager Memo dated April 26, 2019 approved the emergency work up to \$300,000.00. The total construction cost was \$36,825.60, which is fair and reasonable for the work performed.

Sanitary Sewer Overflows are a threat to the health and safety of the City of Fort Worth. Chapter 2, Article I, Section 2-9 of the City's Code of Ordinances and Section 252.022 of the Local Government Code exempts from normal bidding requirements expenditures that are necessary to preserve or protect public health or safety of the municipality's residents; and procurements that are necessary because of unforeseen damage to public machinery, equipment, or property.

This project was located in COUNCIL DISTRICT 9.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, of the Water and Sewer Capital Projects Fund. The Fiscal Year 2019 Water Operating Budget includes appropriations of \$35,856,873.00 for the purpose of providing Pay-As-You-Go Funding for Sewer Capital Projects. After this transfer for Fiscal Year 2019, the balance will be \$9,205,194.00.

Appropriations for Emergency Sanitary Sewer Repair Work Performed on the 7th Street project are as depicted below:

FUND	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$36,825.00	\$36,825.00
Project Total	\$0.00	\$36,825.00	\$36,825.00

*Numbers rounded for presentation purposes.

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Additional Information Contact:

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