City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 **M&C FILE NUMBER**: M&C 25-0733

LOG NAME: 60WSSRLANCASTERP1-BGE

SUBJECT

(CD 11) Authorize Execution of an Engineering Agreement with BGE, Inc. in the Amount of \$1,828,295.00 for the Cast Iron Water Main and Sanitary Sewer Replacement in the Lancaster Avenue Water and Sanitary Sewer Replacements Part 1 Project and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

- 1. Authorize execution of an engineering agreement with BGE, Inc., in the amount of \$1,828,295.00, for Cast Iron Water Main and Sanitary Sewer Replacement on Lancaster Avenue East of Beach Street Part 1 project (City Project No.106070); and
- 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$2,420,927.00, transferred from available PayGo funds within the Water and Sewer Fund, for the purpose of funding the Lancaster Avenue Water and Sanitary Sewer Replacements Part 1 project (City Project No.106070) to effect a portion of Water's Contribution to Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize execution of an engineering agreement with BGE, Inc., in the amount of \$1,828,295.00 for the Lancaster Avenue Water and Sanitary Sewer Replacements Part 1 project for the preparation of plans and specifications for cast iron water main and sanitary sewer and replacements on the following streets and easements:

Street	From	То	Scope of Work
E. Lancaster Avenue	Beach Street	N. Edgewood Ter	Water/Sewer
Ludelle Street	S. Beach Street	Conner Avenue	Water
Toronto Street	E. Lancaster Avenue	McLean Street	Water
McLean Street	Toronto Street	East 365 feet	Water
McLean Street	Ben Avenue	E. Lancaster Avenue	Water
Ben Avenue	View Street	North 1400 feet	Water
View Street	N. Ayers Avenue	West 2070 feet	Water
Lewis Avenue	View Street	Meadowbrook Drive	Water
N. Ayers Avenue	Meadowbrook Drive	View Street	Water
Perkins Street	Meadowbrook Drive	Mt Vernon Avenue	Water/Sewer
Haynes Avenue	Meadowbrook Drive	E. Lancaster Avenue	Water/Sewer
Mt View Avenue	Meadowbrook Drive	Mt Vernon Avenue	Water
Meadowbrook Drive	Forby Avenue	Haynes Avenue	Sewer
Beach Street	E. Lancaster Avenue	North 310 feet	Sewer
Easement between View Street and Meadowbrook Drive	Sanderson Avenue	Lewis Avenue	Sewer

In addition to the contract amount, \$592,632.00 (Water: \$461,592.00; Sewer: \$131,040.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Funding is available in the Transfer to Water/Sewer account of the Water and Sewer Fund for the purpose of funding the Lancaster Avenue Water and Sanitary Sewer Replacements Part 1 project within the Water & Sewer Capital Projects Fund.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2025-2029 Capital Improvement Program, as follows:

FY2025 - Water PAYGO Appropriations per City Ordinance 27107-09-2024

FY2025 Original Adopted PayGo	FY2025 Amended PayGo (includes any council actions subsequent to budget adoption)	YTD PayGo Approved for/Moved to Capital Projects	This M&C	FY2025 Remaining PayGo Balance
\$92,597,771.00	\$151,458,196.00	(\$81,325,420.00)	(\$2,420,927.00)	\$67,711,849.00

Note: There may be other pending actions or recently approved actions that are not reflected in the table due to timing.

Appropriations for the Lancaster Avenue Part 1 Water and Sanitary Sewer Replacements project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$0.00	\$2,420,927.00	\$2,420,927.00
Project Total	\$0.00	\$2,420,927.00	\$2,420,927.00

^{*}Numbers rounded for presentation purposes.

Business Equity: The Business Equity Division placed a 12.61 percent business equity goal on this solicitation/contract. BGE, Inc. will be exceeding the goal at 12.72 percent, meeting the City's Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

The project is located in COUNCIL DISTRICT 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the Lancaster Ave W/SS Repl Part 1 project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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