

M&C FILE NUMBER: M&C 25-1073

SUBJECT

RECOMMENDATION:

1. Authorize execution of a construction contract with Klutz Construction, LLC for \$5,081,660.00 for the construction of the Hazardous Road Overtopping Mitigation S Cravens Rd Culvert Improvements project (City Project No. 103398);
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Drainage Revenue Bonds Series 2023 Fund, by increasing estimated receipts and appropriations in the Hazardous Road Overtopping Mitigation S Cravens Rd Culvert Improvements project (City Project No. 103398) in the amount of \$4,365,000.00, and decreasing estimated receipts and appropriations in the SW Hazardous Rd Overtopping Programmable project (City Project No. P00120) by the same amount;
3. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund, by increasing estimated receipts and appropriations in the Hazardous Road Overtopping Mitigation S Cravens Rd Culvert Improvements project (City Project No. 103398) in the amount of \$2,135,000.00, and decreasing estimated receipts and appropriations in the SW Hazardous Rd Overtopping Programmable project (City Project No. P00120) by the same amount; and
4. Amend the Fiscal Years 2026 - 2030 Capital Improvement Program.

The project was advertised for bid in *the Fort Worth Star-Telegram* on April 30, 2025, and May 7, 2025. On May 29, 2025, the following bids were received:

Bidder	Amount
Klutz Contractors, LLC	\$5,081,660.00
Rebcon, LLC	\$5,180,333.00

The funding for the HROM S Cravens Rd Culvert Improvements project (City Project No. 103398) is summarized in the table below:

Fund	Existing Appropriations	Additional Appropriations	Project Total
52007- Stormwater Rev Bonds 2020	\$846,729.00	\$0.00	\$846,729.00
52008 - Drainage Rev Bonds Series 2023	\$460,000.00	\$4,365,000.00	\$4,825,000.00
52002 - Stormwater Capital Projects	\$0.00	\$2,135,000.00	\$2,135,000.00
Project Total	\$1,306,729.00	\$6,500,000.00	\$7,806,729.00

This project will have no impact on the Transportation & Public Works Department operating budget when completed.

Funding for this project was not included in the FY2026–2030 Capital Improvement Program because the amount of additional funding needed was unknown at the time of CIP development. The action in this M&C will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

Funding is budgeted in the SW Hazardous Rd Overtopping Programmable project (City Project No. P00120) with the Drainage Revenue Bonds Series 2023 and Stormwater Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the Hazardous Road Overtopping Mitigation S Cravens Rd Culvert Improvements project (City Project No. 103398), as appropriated.

This project is in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the SW Hazardous Rd Overtopping programmable project within the Stormwater Capital Projects Fund and the Drainage Rev Bonds Series 2023 Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Stormwater Capital Projects Fund and the Drainage Rev Bonds Series 2023 Fund for the HROM S. Cravens Rd. Culvert Im project, to support the execution of the construction contract. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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