City of Fort Worth, Texas

Mayor and Council Communication

DATE: 11/18/25 **M&C FILE NUMBER:** M&C 25-1073

LOG NAME: 20SWM HROM S CRAVENS RD CULVERT IMPROVEMENTS CONSTRUCTION

SUBJECT

(CD 5) Authorize Execution of a Construction Contract with Klutz Construction, LLC in the Amount of \$5,081,660.00 for the Construction of the Hazardous Road Overtopping Mitigation S Cravens Rd Culvert Improvements Project, Adopt Appropriation Ordinances, and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

- 1. Authorize execution of a construction contract with Klutz Construction, LLC for \$5,081,660.00 for the construction of the Hazardous Road Overtopping Mitigation S Cravens Rd Culvert Improvements project (City Project No. 103398);
- 2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Drainage Revenue Bonds Series 2023 Fund, by increasing estimated receipts and appropriations in the Hazardous Road Overtopping Mitigation S Cravens Rd Culvert Improvements project (City Project No. 103398) in the amount of \$4,365,000.00, and decreasing estimated receipts and appropriations in the SW Hazardous Rd Overtopping Programmable project (City Project No. P00120) by the same amount;
- 3. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund, by increasing estimated receipts and appropriations in the Hazardous Road Overtopping Mitigation S Cravens Rd Culvert Improvements project (City Project No. 103398) in the amount of \$2,135,000.00, and decreasing estimated receipts and appropriations in the SW Hazardous Rd Overtopping Programmable project (City Project No. P00120) by the same amount; and
- 4. Amend the Fiscal Years 2026 2030 Capital Improvement Program.

DISCUSSION:

Approval of this Mayor and Council Communication (M&C) will authorize execution of a construction contract with Klutz Construction, LLC in the amount of \$5,081,660.00 to reduce hazardous roadway flooding at a flood-prone section of South Cravens Road between Baylor Street and Oakdale Drive. The project is part of the Stormwater Hazardous Road Overtopping Mitigation (HROM) Program, which is an ongoing effort to identify hazardous road flooding locations, prioritize them based on risk, and, where feasible, develop solutions to make them safer. The HROM program was created in response to life-threatening and fatal incidents associated with flooded roads, usually at stream crossings. This site has had a fatality, and cars have been washed into the creek during storm events. This section of the road has been closed to public access since March 2023 for safety reasons. A property dispute with an adjacent landowner caused the delay in going to construction.

The improvements at this location will include replacing two (2) 8'x6' culverts with seven (7) 10' x 9' culverts in addition to raising and widening the flood-prone section of South Cravens Road at the creek crossing location. Additional improvements include providing a safe pedestrian crossing, extra lighting, guardrails, replacement of water lines and replacement of a deteriorated sanitary sewer manhole.

The project was advertised for bid in the Fort Worth Star-Telegram on April 30, 2025, and May 7, 2025. On May 29, 2025, the following bids were received:

Bidder	Amount	
Klutz Contractors, LLC	\$5,081,660.00	
Rebcon, LLC	\$5,180,333.00	

Construction is expected to begin in December 2025 and be completed by September 2026.

Funding for design and right-of-way acquisition for the project, in the amount of \$846,729.00 was provided by M&C 21-0552, and \$460,000.00 was provided by M&C 23-0894, which amended the Fiscal Years 2021-2025, and 2024-2028 Capital Improvement Programs, respectively. Additional funding in the amount of \$6,500,000.00 is needed to fully fund the project through construction, of which \$5,081,660.00 is for construction and \$1,418,340.00 is required for project management, material testing, inspection, project controls, and contingency. This project is funded by Stormwater Revenue Bonds 2020, Drainage Revenue Bonds Series 2023 and the Stormwater Capital Projects Funds. The project was initially funded for the design phase only. It was anticipated that additional funds would be required for construction.

The funding for the HROM S Cravens Rd Culvert Improvements project (City Project No. 103398) is summarized in the table below:

Fund	Existing Appropriations	Additional Appropriations	Project Total
52007- Stormwater Rev Bonds 2020	\$846,729.00	\$0.00	\$846,729.00
52008 - Drainage Rev Bonds Series 2023	\$460,000.00	\$4,365,000.00	\$4,825,000.00
52002 - Stormwater Capital Projects	\$0.00	\$2,135,000.00	\$2,135,000.00
Project Total	\$1,306,729.00	\$6,500,000.00	\$7,806,729.00

This project will have no impact on the Transportation & Public Works Department operating budget when completed.

Funding for this project was not included in the FY2026–2030 Capital Improvement Program because the amount of additional funding needed was unknown at the time of CIP development. The action in this M&C will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

Funding is budgeted in the SW Hazardous Rd Overtopping Programmable project (City Project No. P00120) with the Drainage Revenue Bonds Series 2023 and Stormwater Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the Hazardous Road Overtopping Mitigation S Cravens Rd Culvert Improvements project (City Project No. 103398), as appropriated.

This project is in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the SW Hazardous Rd Overtopping programmable project within the Stormwater Capital Projects Fund and the Drainage Rev Bonds Series 2023 Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Stormwater Capital Projects Fund and the Drainage Rev Bonds Series 2023 Fund for the HROM S. Cravens Rd. Culvert Im project, to support the execution of the construction contract. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Jesica McEachern 5804

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Thanaa Maksimos 2319